

Fuente de Ingresos	(0) Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	% de Avance d la Recaudación 2 / 1	Ingresos Excedentes (2 - 0)
IMPUESTOS	900,000.00	0.00	900,000.00	435,981.00	435,981.00	48.44%	0.00
Impuestos sobre los ingresos	10,000.00	0.00	10,000.00	7,200.00	7,200.00	72.00%	0.00
IMPUESTO SOBRE ESPECTACULOS	10,000.00	0.00	10,000.00	7,200.00	7,200.00	72.00%	0.00
Impuestos sobre el patrimonio	890,000.00	0.00	890,000.00	428,781.00	428,781.00	48.18%	0.00
URBANO	320,000.00	0.00	320,000.00	164,804.00	164,804.00	51.50%	0.00
RUSTICO	390,000.00	0.00	390,000.00	188,776.00	188,776.00	48.40%	0.00
EJIDAL	100,000.00	0.00	100,000.00	37,272.00	37,272.00	37.27%	0.00
IMP. SOBRE ADQ. Y DERECHOS REALES	80,000.00	0.00	80,000.00	37,929.00	37,929.00	47.41%	0.00
DERECHOS	776,667.46	0.00	776,667.46	643,413.49	643,413.49	82.84%	0.00
Derechos por el uso, goce, aprovechamiento o explot	546,667.46	0.00	546,667.46	513,282.46	513,282.46	93.89%	0.00
SERVICIO DE ABASTECIMIENTO DE AGUA PO	30,000.00	0.00	30,000.00	26,970.00	26,970.00	89.90%	0.00
SERVICIO DE PANTEONES	20,000.00	0.00	20,000.00	1,251.00	1,251.00	6.26%	0.00
SERVICIO DE PLANEACION	496,667.46	0.00	496,667.46	485,061.46	485,061.46	97.66%	0.00
Derechos por prestación de servicios	230,000.00	0.00	230,000.00	130,131.03	130,131.03	56.58%	0.00
SERVICIOS DE TRANSITO Y SEGURIDAD	20,000.00	0.00	20,000.00	8,360.00	8,360.00	41.80%	0.00
SERVICIOS DE REGISTRO CIVIL	60,000.00	0.00	60,000.00	37,133.00	37,133.00	61.89%	0.00
SERV. DE LICENCIA PARA VENTA DE BEBI	120,000.00	0.00	120,000.00	71,664.03	71,664.03	59.72%	0.00
SERV. DE EXP. DE COPIAS, CONSTANCIAS,	25,000.00	0.00	25,000.00	12,974.00	12,974.00	51.90%	0.00
SERVICIOS CATASTRALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00%	0.00
PRODUCTOS	48,800.00	0.00	48,800.00	37,594.00	37,594.00	77.04%	0.00
Productos de tipo corriente	38,000.00	0.00	38,000.00	37,594.00	37,594.00	98.93%	0.00
ARRENDAMIENTO DE INMUEBLES, LOCALES Y	38,000.00	0.00	38,000.00	37,594.00	37,594.00	98.93%	0.00
Productos de capital	10,800.00	0.00	10,800.00	0.00	0.00	0.00%	0.00
RENDIMIENTOS E INT. DE INV. DE CAPITA	10,800.00	0.00	10,800.00	0.00	0.00	0.00%	0.00
APROVECHAMIENTOS	5,654,082.54	0.00	5,654,082.54	5,627,875.11	5,627,874.95	99.54%	0.00
Multas	2,000.00	0.00	2,000.00	1,913.00	1,913.00	95.65%	0.00
MULTAS ADMINISTRATIVAS	2,000.00	0.00	2,000.00	1,913.00	1,913.00	95.65%	0.00
Reintegros	110,000.00	0.00	110,000.00	105,371.52	105,371.36	95.79%	0.00
REINTEGROS Y REEMBOLSO	110,000.00	0.00	110,000.00	105,371.52	105,371.36	95.79%	0.00
Otros Aprovechamientos	5,542,082.54	0.00	5,542,082.54	5,520,590.59	5,520,590.59	99.61%	0.00

MUNICIPIO DE ARMADILLO DE LOS INFANTE
ESTADO DE SAN LUIS POTOSI
ESTADO ANALÍTICO DE INGRESOS
AL 31/dic/2014 (Cuentas con movimiento)
(Cifras en pesos y centavos)

Fuente de Ingresos	(0) Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	% de Avance d la Recaudación 2 / 1	Ingresos Excedentes (2 - 0)
DONACIONES, HERENCIAS Y LEGADOS	5,542,082.54	0.00	5,542,082.54	5,520,590.59	5,520,590.59	99.61%	0.00
PARTICIPACIONES Y APORTACIONES	68,117,489.81	0.00	68,117,489.81	45,671,521.20	45,506,962.26	66.81%	0.00
Participaciones	7,614,700.00	0.00	7,614,700.00	7,529,697.88	7,365,138.94	96.72%	0.00
FONDO GENERAL	4,356,700.00	0.00	4,356,700.00	4,461,634.69	4,323,643.21	99.24%	0.00
FONDO DE FOMENTO MUNICIPAL	1,475,000.00	0.00	1,475,000.00	1,489,097.94	1,471,032.02	99.73%	0.00
INCENTIVO PARA LA RECUDACION	350,000.00	0.00	350,000.00	342,006.28	342,006.28	97.72%	0.00
TENENCIA ESTATAL	350,000.00	0.00	350,000.00	194,609.55	194,609.55	55.60%	0.00
I.E.S.P.S.	420,000.00	0.00	420,000.00	421,910.46	414,365.55	98.66%	0.00
I.S.A.N.	63,000.00	0.00	63,000.00	61,312.03	61,312.03	97.32%	0.00
FONDO DE FISCALIZACION	360,000.00	0.00	360,000.00	343,385.98	342,429.35	95.12%	0.00
IEPS GASOLINA	240,000.00	0.00	240,000.00	215,740.95	215,740.95	89.89%	0.00
Aportaciones	8,655,269.00	0.00	8,655,269.00	8,655,269.00	8,655,269.00	100.00%	0.00
FONDO DE INFRAESTRUCTURA SOCIAL MUNIC	6,377,956.00	0.00	6,377,956.00	6,377,956.00	6,377,956.00	100.00%	0.00
FONDO DE APORT. PARA EL FORTALECIMIEN	2,277,313.00	0.00	2,277,313.00	2,277,313.00	2,277,313.00	100.00%	0.00
Convenios	51,847,520.81	0.00	51,847,520.81	29,486,554.32	29,486,554.32	56.87%	0.00
CONVENIOS 2013	22,667,518.00	0.00	22,667,518.00	306,551.51	306,551.51	1.35%	0.00
ALUMBRADO PUBLICO	326,815.31	0.00	326,815.31	326,815.31	326,815.31	100.00%	0.00
CONVENIOS 2014	28,853,187.50	0.00	28,853,187.50	28,853,187.50	28,853,187.50	100.00%	0.00
Total=>	75,497,039.81	0.00	75,497,039.81	52,416,384.80	52,251,825.70	69.21%	0.00