

MUNICIPIO DE CIUDAD VALLES
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2014

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y 25/may/2015
hora de Impresión 12:03 p.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	<u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$15,000.00	\$21,963.00	\$36,963.00	\$36,963.00	\$36,963.00	\$0.00	100.00 %
	Impuestos s/espectáculos públicos	\$15,000.00	\$21,963.00	\$36,963.00	\$36,963.00	\$36,963.00	\$0.00	100.00 %
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$23,500,000.00	-\$2,619,922.85	\$20,880,077.15	\$20,049,753.90	\$20,049,753.90	\$0.00	96.02 %
	IMPUESTO PREDIAL	\$16,500,000.00	-\$4,640,666.07	\$11,859,333.93	\$11,120,051.79	\$11,120,051.79	\$0.00	93.76 %
	a) URBANOS Y SUBURBANOS HABITACIONALES	\$13,000,000.00	-\$2,400,666.07	\$10,599,333.93	\$10,598,055.70	\$10,598,055.70	\$0.00	99.98 %
	Urbano	\$9,656,000.00	-\$2,671,924.64	\$6,984,075.36	\$6,982,797.13	\$6,982,797.13	\$0.00	99.98 %
	Rezago Urbano	\$3,344,000.00		\$3,615,258.57	\$3,615,258.57	\$3,615,258.57	\$0.00	100.00 %
	d) RUSTICOS	\$3,500,000.00	-\$2,240,000.00	\$1,260,000.00	\$521,996.09	\$521,996.09	\$0.00	41.42 %
	Rustico	\$2,963,000.00	-\$2,150,000.00	\$813,000.00	\$334,638.95	\$334,638.95	\$0.00	41.16 %
	Rezago Rustico	\$537,000.00	-\$90,000.00	\$447,000.00	\$187,357.14	\$187,357.14	\$0.00	41.91 %
	IMPUESTO DE ADQUISICION DE INMUEBLES Y OTROS	\$7,000,000.00	\$2,020,743.22	\$9,020,743.22	\$8,929,702.11	\$8,929,702.11	\$0.00	98.99 %
	Adq. Inm. Urbano	\$6,276,200.00	\$2,502,520.88	\$8,778,720.88	\$8,778,720.88	\$8,778,720.88	\$0.00	100.00 %
	Adq. Inm. Rustico	\$723,800.00	-\$481,777.66	\$242,022.34	\$150,981.23	\$150,981.23	\$0.00	62.38 %
17	<u>ACCESORIOS DE IMPUESTOS</u>	\$1,700,000.00	\$378,744.06	\$2,078,744.06	\$2,045,770.30	\$2,045,770.30	\$0.00	98.41 %
	RECARGOS	\$1,200,000.00	\$422,398.52	\$1,622,398.52	\$1,611,549.53	\$1,611,549.53	\$0.00	99.33 %
	IMPUESTO PREDIAL	\$912,240.00	\$380,929.20	\$1,293,169.20	\$1,293,169.20	\$1,293,169.20	\$0.00	100.00 %
	Rec. Impto. Predial Urbano	\$864,480.00	\$369,893.37	\$1,234,373.37	\$1,234,373.37	\$1,234,373.37	\$0.00	100.00 %
	Rec. Impto. Pred. Rustico	\$47,760.00	\$11,035.83	\$58,795.83	\$58,795.83	\$58,795.83	\$0.00	100.00 %
	IMPUESTO DE ADQUISICION DE INMUEBLES Y OTROS	\$287,760.00	\$41,469.32	\$329,229.32	\$318,380.33	\$318,380.33	\$0.00	96.70 %
	Rec. Adq. de Inm. Urbano	\$211,200.00	\$99,984.04	\$311,184.04	\$311,184.04	\$311,184.04	\$0.00	100.00 %
	Rec. Adq. de Inm. Rustico	\$76,560.00	-\$58,514.72	\$18,045.28	\$7,196.29	\$7,196.29	\$0.00	39.87 %
	ACTUALIZACION	\$500,000.00	-\$43,654.46	\$456,345.54	\$434,220.77	\$434,220.77	\$0.00	95.15 %
	IMPUESTO PREDIAL	\$439,950.00	-\$68,289.67	\$371,660.33	\$368,337.58	\$368,337.58	\$0.00	99.10 %
	Act. Impto. Pred. Urbano	\$418,700.00	-\$66,498.10	\$352,201.90	\$352,201.90	\$352,201.90	\$0.00	100.00 %
	Act. Impto. Pred. Rustico	\$21,250.00	-\$1,791.57	\$19,458.43	\$16,135.68	\$16,135.68	\$0.00	82.92 %
	Impuesto de Adquisicion de Inmuebles y otros derechos	\$60,050.00	\$24,635.21	\$84,685.21	\$65,883.19	\$65,883.19	\$0.00	77.79 %
	Act. Adq. de Inm. Urbano	\$39,850.00	\$24,635.21	\$64,485.21	\$64,485.21	\$64,485.21	\$0.00	100.00 %
	Act. Adq. de Inm. Rustico	\$20,200.00	\$0.00	\$20,200.00	\$1,397.98	\$1,397.98	\$0.00	6.92 %
31	<u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$7,600,000.00	-\$3,723,602.00	\$3,876,398.00	\$3,876,398.00	\$3,876,398.00	\$0.00	100.00 %
	Aportaciones de Beneficiarios Fism	\$5,600,000.00	-\$5,314,103.00	\$285,897.00	\$285,897.00	\$285,897.00	\$0.00	100.00 %
	Aportaciones de Beneficiarios Fortamun-DF	\$2,000,000.00	\$1,590,501.00	\$3,590,501.00	\$3,590,501.00	\$3,590,501.00	\$0.00	100.00 %
41	<u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O</u>	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Concesiones a Particulares de Servicios que no le	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
43	<u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$17,060,000.00	-\$626,020.24	\$16,433,979.76	\$10,335,066.97	\$10,335,066.97	\$0.00	62.88 %
	SERVICIOS DE AGUA POTABLE, DRENAJE Y	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

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e) Tarifa para conservación y mantenimiento de la red	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$1,000,000.00	\$128.00	\$1,000,128.00	\$501,084.96	\$501,084.96	\$0.00	50.10 %
a) Materia de inhumaciones	\$516,847.00	-\$128.00	\$516,719.00	\$215,890.36	\$215,890.36	\$0.00	41.78 %
Inhumac. a Perpetuidad	\$313,301.00	-\$128.00	\$313,173.00	\$110,263.50	\$110,263.50	\$0.00	35.20 %
Inhumac. Fosa ocupada c/exhumac.	\$179,158.00	\$0.00	\$179,158.00	\$85,224.30	\$85,224.30	\$0.00	47.56 %
Inhumac. A Perp. en sobre boveda	\$24,388.00	\$0.00	\$24,388.00	\$20,402.56	\$20,402.56	\$0.00	83.65 %
b) Otros rubros, serv. de panteones	\$252,271.00	\$256.00	\$252,527.00	\$182,645.65	\$182,645.65	\$0.00	72.32 %
Otros serv. De Panteones	\$151,766.00	-\$320.00	\$151,446.00	\$142,557.00	\$142,557.00	\$0.00	94.13 %
Constancias y cert. Panteon Mpal.	\$189.00	\$642.77	\$831.77	\$831.77	\$831.77	\$0.00	100.00 %
Permiso de exhumación	\$9,768.00	-\$66.77	\$9,701.23	\$2,040.32	\$2,040.32	\$0.00	21.03 %
Permiso fosa y gaveta	\$32,061.00	\$0.00	\$32,061.00	\$9,850.72	\$9,850.72	\$0.00	30.72 %
Perm.Const. O Instalac. Monum. Ladrillo	\$14,762.00	\$0.00	\$14,762.00	\$3,278.20	\$3,278.20	\$0.00	22.20 %
Perm.Const. O Instalac. Monum. Marmol u otros mat	\$12,218.00	\$0.00	\$12,218.00	\$8,886.37	\$8,886.37	\$0.00	72.73 %
Perm. O Instalación Piezas Sueltas	\$5,696.00	\$0.00	\$5,696.00	\$90.00	\$90.00	\$0.00	1.58 %
Perm. Construc. De Capillas	\$17,037.00	\$0.00	\$17,037.00	\$12,240.72	\$12,240.72	\$0.00	71.84 %
Perm. O Instalación Barandal	\$8,774.00	\$0.00	\$8,774.00	\$2,870.55	\$2,870.55	\$0.00	32.71 %
c) Uso de lotes en panteones	\$230,882.00	\$0.00	\$230,882.00	\$102,548.95	\$102,548.95	\$0.00	44.41 %
Lote a perpetuidad	\$222,746.00	\$0.00	\$222,746.00	\$102,261.99	\$102,261.99	\$0.00	45.90 %
Lote temporalidad 7 años	\$8,136.00	\$0.00	\$8,136.00	\$286.96	\$286.96	\$0.00	3.52 %
SERVICIO DE RASTRO	\$1,500,000.00	-\$541,524.64	\$958,475.36	\$614,165.00	\$614,165.00	\$0.00	64.07 %
a) Por sacrificado	\$968,047.00	-\$541,524.64	\$426,522.36	\$326,151.00	\$326,151.00	\$0.00	76.46 %
Serv. Deguello de Reses, Rastro Mpal.	\$435,048.00	-\$152,524.64	\$282,523.36	\$182,700.00	\$182,700.00	\$0.00	64.66 %
Serv. Deguello de Cerdos, Rastro Mpal.	\$532,999.00	-\$389,000.00	\$143,999.00	\$143,451.00	\$143,451.00	\$0.00	99.61 %
b) Otros Servicios de Rastro	\$531,953.00	\$0.00	\$531,953.00	\$288,014.00	\$288,014.00	\$0.00	54.14 %
Serv. Lavado de Reses, Rastro Mpal.	\$207,248.00	\$0.00	\$207,248.00	\$87,100.00	\$87,100.00	\$0.00	42.02 %
Serv. Lavado de Cerdos, Rastro Mpal.	\$159,210.00	\$0.00	\$159,210.00	\$42,849.00	\$42,849.00	\$0.00	26.91 %
Otros Serv. De Rastro	\$165,495.00	\$0.00	\$165,495.00	\$158,065.00	\$158,065.00	\$0.00	95.51 %
SERVICIOS DE PLANEACION	\$2,000,000.00	-\$4.35	\$1,999,995.65	\$1,247,603.96	\$1,247,603.96	\$0.00	62.38 %
a) Licencias de Construcción	\$1,572,000.00	-\$13,436.15	\$1,558,563.85	\$859,441.48	\$859,441.48	\$0.00	55.14 %
b) Licencias de Uso de Suelo	\$255,200.00	-\$66,223.18	\$188,976.82	\$135,707.50	\$135,707.50	\$0.00	71.81 %
d) Reposic. Planos, fact	\$170,600.00	\$79,272.37	\$249,872.37	\$249,872.37	\$249,872.37	\$0.00	100.00 %
e) Factibilidad de Uso de Suelo	\$2,200.00	\$382.61	\$2,582.61	\$2,582.61	\$2,582.61	\$0.00	100.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$1,000,000.00	\$0.00	\$1,000,000.00	\$502,636.72	\$502,636.72	\$0.00	50.26 %
SERVICIOS DE TRANSITO	\$222,400.00	\$0.00	\$222,400.00	\$75,088.91	\$75,088.91	\$0.00	33.76 %
Permiso para Circular Sin Placas	\$222,400.00	\$0.00	\$222,400.00	\$75,088.91	\$75,088.91	\$0.00	33.76 %

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SERVICIOS DE SEGURIDAD DE PROTECCION CIVIL	\$777,600.00	\$0.00	\$777,600.00	\$427,547.81	\$427,547.81	\$0.00	54.98 %
SERVICIOS DE REGISTRO CIVIL	\$3,000,000.00	\$200.00	\$3,000,200.00	\$2,615,090.00	\$2,615,090.00	\$0.00	87.16 %
CELEBRACION DE MATRIMONIOS	\$114,300.00	-\$3,595.00	\$110,705.00	\$77,530.00	\$77,530.00	\$0.00	70.03 %
Oficialía día habil, R.C. 01	\$48,300.00	-\$610.00	\$47,690.00	\$31,500.00	\$31,500.00	\$0.00	66.05 %
Oficialía día hábil, R.C. 02	\$5,100.00	-\$30.00	\$5,070.00	\$2,790.00	\$2,790.00	\$0.00	55.02 %
Oficialía día hábil, RC 03	\$1,500.00	\$30.00	\$1,530.00	\$1,530.00	\$1,530.00	\$0.00	100.00 %
Oficialía día hábil, RC 04	\$36,900.00	-\$2,985.00	\$33,915.00	\$27,540.00	\$27,540.00	\$0.00	81.20 %
Oficialía día inhábil, RC 02	\$600.00	\$0.00	\$600.00	\$520.00	\$520.00	\$0.00	86.66 %
Oficialía día inhábil, RC 03	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
Domicilio día inhábil, RC 01	\$4,200.00	\$0.00	\$4,200.00	\$1,300.00	\$1,300.00	\$0.00	30.95 %
Domicilio día inhábil, RC 04	\$17,400.00	\$0.00	\$17,400.00	\$12,350.00	\$12,350.00	\$0.00	70.97 %
REGISTRO DE SENTENCIA DE DIVORCIO	\$43,050.00	-\$140.00	\$42,910.00	\$31,540.00	\$31,540.00	\$0.00	73.50 %
Sentencia Divorcio, RC 01	\$31,800.00	-\$1,210.00	\$30,590.00	\$21,900.00	\$21,900.00	\$0.00	71.59 %
Sentencia Divorcio, RC 02	\$450.00	\$620.00	\$1,070.00	\$300.00	\$300.00	\$0.00	28.03 %
Sentencia Divorcio, RC 03	\$0.00	\$450.00	\$450.00	\$450.00	\$450.00	\$0.00	100.00 %
Sentencia Divorcio, RC 04	\$10,800.00	\$0.00	\$10,800.00	\$8,890.00	\$8,890.00	\$0.00	82.31 %
CERTIFICACION DE ACTAS DE NACIMIENTO	\$2,331,000.00	\$1,000.00	\$2,332,000.00	\$2,137,400.00	\$2,137,400.00	\$0.00	91.65 %
Exp.Actas Nacimiento RC 01	\$1,835,400.00	-\$17,600.00	\$1,817,800.00	\$1,623,200.00	\$1,623,200.00	\$0.00	89.29 %
Exp.Actas Nacimiento RC 02	\$57,900.00	\$4,660.00	\$62,560.00	\$62,560.00	\$62,560.00	\$0.00	100.00 %
Exp.Actas Nacimiento RC 03	\$39,900.00	\$3,900.00	\$43,800.00	\$43,800.00	\$43,800.00	\$0.00	100.00 %
Exp.Actas Nacimiento RC 04	\$397,800.00	\$10,040.00	\$407,840.00	\$407,840.00	\$407,840.00	\$0.00	100.00 %
CERTIFICACION DE ACTAS DE DEFUNCION	\$149,400.00	\$0.00	\$149,400.00	\$128,360.00	\$128,360.00	\$0.00	85.91 %
Exp.Actas Defunción RC 01	\$106,500.00	-\$840.00	\$105,660.00	\$84,960.00	\$84,960.00	\$0.00	80.40 %
Exp.Actas Defunción RC 02	\$2,100.00	\$0.00	\$2,100.00	\$1,760.00	\$1,760.00	\$0.00	83.80 %
Exp.Actas Defunción RC 03	\$900.00	\$220.00	\$1,120.00	\$1,120.00	\$1,120.00	\$0.00	100.00 %
Exp.Actas Defunción RC 04	\$39,900.00	\$620.00	\$40,520.00	\$40,520.00	\$40,520.00	\$0.00	100.00 %
CERTIFICACION DE ACTAS DE MATRIMONIO	\$204,000.00	-\$1,180.00	\$202,820.00	\$145,800.00	\$145,800.00	\$0.00	71.88 %
Exp.Actas Matrimonio RC 01	\$148,500.00	\$0.00	\$148,500.00	\$102,600.00	\$102,600.00	\$0.00	69.09 %
Exp.Actas Matrimonio RC 02	\$6,600.00	\$0.00	\$6,600.00	\$5,560.00	\$5,560.00	\$0.00	84.24 %
Exp.Actas Matrimonio RC 03	\$4,500.00	-\$1,180.00	\$3,320.00	\$3,160.00	\$3,160.00	\$0.00	95.18 %
Exp.Actas Matrimonio RC 04	\$44,400.00	\$0.00	\$44,400.00	\$34,480.00	\$34,480.00	\$0.00	77.65 %
OTROS SERVICIOS	\$158,250.00	\$4,115.00	\$162,365.00	\$94,460.00	\$94,460.00	\$0.00	58.17 %
Otros Reg. Edo. Civil RC 01	\$23,100.00	-\$50.00	\$23,050.00	\$10,930.00	\$10,930.00	\$0.00	47.41 %
Exp. Actas Otros Actos RC 01	\$40.00	\$440.00	\$480.00	\$480.00	\$480.00	\$0.00	100.00 %
Exp. Actas Divorcio RC 01	\$18,900.00	\$0.00	\$18,900.00	\$7,800.00	\$7,800.00	\$0.00	41.26 %

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Insc.Actas Mexic. en Ext. RC 01	\$5,100.00	-\$40.00	\$5,060.00	\$2,600.00	\$2,600.00	\$0.00	51.38 %
Reg. Extemp. Nacimiento RC 01	\$6,000.00	-\$100.00	\$5,900.00	\$4,520.00	\$4,520.00	\$0.00	76.61 %
Reconocim. Hijo RC 01	\$4,500.00	\$0.00	\$4,500.00	\$2,420.00	\$2,420.00	\$0.00	53.77 %
Anotación Marginal RC 01	\$8,700.00	\$0.00	\$8,700.00	\$5,640.00	\$5,640.00	\$0.00	64.82 %
Búsqueda de Datos por Año RC 01	\$75,000.00	\$0.00	\$75,000.00	\$40,155.00	\$40,155.00	\$0.00	53.54 %
Otros Reg. Edo. Civil RC 02	\$80.00	\$0.00	\$80.00	\$30.00	\$30.00	\$0.00	37.50 %
Exp. Actas Divorcio RC 02	\$120.00	\$360.00	\$480.00	\$480.00	\$480.00	\$0.00	100.00 %
Insc.Actas Mexic. en Ext. RC 02	\$100.00	\$200.00	\$300.00	\$300.00	\$300.00	\$0.00	100.00 %
Reg. Extemp. Nacimiento RC 02	\$80.00	\$160.00	\$240.00	\$240.00	\$240.00	\$0.00	100.00 %
Reconocim. Hijo RC 02	\$40.00	\$20.00	\$60.00	\$60.00	\$60.00	\$0.00	100.00 %
Anotación Marginal RC 02	\$300.00	\$0.00	\$300.00	\$180.00	\$180.00	\$0.00	60.00 %
Otros Reg. Edo. Civil RC 03	\$600.00	\$80.00	\$680.00	\$330.00	\$330.00	\$0.00	48.52 %
Exp. Actas Otros Actos RC 03	\$0.00	\$80.00	\$80.00	\$80.00	\$80.00	\$0.00	100.00 %
Exp. Actas Divorcio RC 03	\$120.00	\$80.00	\$200.00	\$200.00	\$200.00	\$0.00	100.00 %
Reg. Extemp. Nacimiento RC 03	\$80.00	\$400.00	\$480.00	\$480.00	\$480.00	\$0.00	100.00 %
Reconocim. Hijo RC 03	\$30.00	\$120.00	\$150.00	\$150.00	\$150.00	\$0.00	100.00 %
Anotación Marginal RC 03	\$30.00	\$120.00	\$150.00	\$150.00	\$150.00	\$0.00	100.00 %
Búsqueda de Datos por Año RC 03	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Reg. Edo. Civil RC 04	\$300.00	\$480.00	\$780.00	\$780.00	\$780.00	\$0.00	100.00 %
Exp. Actas Divorcio RC 04	\$4,800.00	-\$200.00	\$4,600.00	\$4,600.00	\$4,600.00	\$0.00	100.00 %
Insc.Actas Mexic. en Ext. RC 04	\$900.00	\$200.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	100.00 %
Reg. Extemp. Nacimiento RC 04	\$1,200.00	\$70.00	\$1,270.00	\$1,270.00	\$1,270.00	\$0.00	100.00 %
Reconocim. Hijo RC 04	\$600.00	\$0.00	\$600.00	\$500.00	\$500.00	\$0.00	83.33 %
Anotación Marginal RC 04	\$2,400.00	\$0.00	\$2,400.00	\$2,190.00	\$2,190.00	\$0.00	91.25 %
Búsqueda de Datos por Año RC 04	\$5,100.00	\$1,695.00	\$6,795.00	\$6,795.00	\$6,795.00	\$0.00	100.00 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$63,763.91	\$63,763.91	\$0.00	6.37 %
Perm p/estacionamto casa comercial	\$82,700.00	\$0.00	\$82,700.00	\$26,145.70	\$26,145.70	\$0.00	31.61 %
Permiso rampa de taxis	\$917,300.00	\$0.00	\$917,300.00	\$37,618.21	\$37,618.21	\$0.00	4.10 %
SERVICIOS DE REPARACION, CONSERVACION Y	\$1,000,000.00	\$0.00	\$1,000,000.00	\$11,975.99	\$11,975.99	\$0.00	1.19 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,229,741.89	\$1,229,741.89	\$0.00	81.98 %
Anuc.No Luminosos y Carteleras	\$638,550.00	\$0.00	\$638,550.00	\$492,935.42	\$492,935.42	\$0.00	77.19 %
Anunc. Luminosos y Carteleras	\$618,600.00	\$0.00	\$618,600.00	\$552,878.89	\$552,878.89	\$0.00	89.37 %
Difusión Fonética	\$104,100.00	\$0.00	\$104,100.00	\$72,071.29	\$72,071.29	\$0.00	69.23 %
Difusión Impresa	\$138,750.00	\$0.00	\$138,750.00	\$111,856.29	\$111,856.29	\$0.00	80.61 %
LICENCIA Y REFRENDO PARA VENTA DE BEBIDAS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$949,260.59	\$949,260.59	\$0.00	63.28 %

MUNICIPIO DE CIUDAD VALLES
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Al 31/dic/2014

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Fecha y 25/may/2015
hora de Impresión 12:03 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Licencia de bebidas alcoholicas	\$1,468,500.00	-\$7,014.70	\$1,461,485.30	\$930,639.75	\$930,639.75	\$0.00	63.67 %
Cambio de domicilio en lic. De funcionamiento	\$17,400.00	\$0.00	\$17,400.00	\$4,591.44	\$4,591.44	\$0.00	26.38 %
Cambio de Propietario en Lic. De Funcionamiento	\$14,100.00	\$0.00	\$14,100.00	\$7,014.70	\$7,014.70	\$0.00	49.74 %
Cambio de Giro en Lic. de Funcionamiento	\$0.00	\$7,014.70	\$7,014.70	\$7,014.70	\$7,014.70	\$0.00	100.00 %
EXPEDICION DE COPIAS, CONSTANCIAS,	\$500,000.00	\$0.00	\$500,000.00	\$274,319.90	\$274,319.90	\$0.00	54.86 %
Aval de perito responsable de obra	\$41,300.00	-\$448.00	\$40,852.00	\$20,661.41	\$20,661.41	\$0.00	50.57 %
Exp. Actas de entrega recepcion de fraccionamiento	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	0.00 %
Cartas de residencia	\$200,800.00	-\$475.78	\$200,324.22	\$80,650.00	\$80,650.00	\$0.00	40.25 %
Cartas de residencia, Del. Rascon	\$450.00	\$448.00	\$898.00	\$650.00	\$650.00	\$0.00	72.38 %
Cartas de residencia, Del. Pujal	\$4,400.00	\$0.00	\$4,400.00	\$3,700.00	\$3,700.00	\$0.00	84.09 %
Certificaciones Diversas	\$213,000.00	\$0.00	\$213,000.00	\$149,316.71	\$149,316.71	\$0.00	70.10 %
Certificaciones Diversas, Del. Rascón	\$23,100.00	\$0.00	\$23,100.00	\$14,216.00	\$14,216.00	\$0.00	61.54 %
Certificaciones Diversas, Del. Pujal	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	0.00 %
Reubicacion de postes, Alumbrado Publico	\$4,650.00	\$475.78	\$5,125.78	\$5,125.78	\$5,125.78	\$0.00	100.00 %
SERVICIOS CATASTRALES	\$3,000,000.00	-\$24,819.25	\$2,975,180.75	\$2,325,424.05	\$2,325,424.05	\$0.00	78.16 %
a) Avalúos Catastrales	\$2,099,700.00	\$0.00	\$2,099,700.00	\$1,574,897.49	\$1,574,897.49	\$0.00	75.00 %
b) Certificaciones	\$397,500.00	\$0.00	\$397,500.00	\$284,360.70	\$284,360.70	\$0.00	71.53 %
c) Deslides	\$291,900.00	-\$24,995.70	\$266,904.30	\$255,089.41	\$255,089.41	\$0.00	95.57 %
d) Fusiones o subdivisiones	\$210,900.00	\$176.45	\$211,076.45	\$211,076.45	\$211,076.45	\$0.00	100.00 %
SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho de impacto ambiental	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
44 OTROS DERECHOS	\$4,992,000.00	-\$447,915.51	\$4,544,084.49	\$3,889,884.85	\$3,889,884.85	\$0.00	85.60 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y	\$4,992,000.00	-\$447,915.51	\$4,544,084.49	\$3,889,884.85	\$3,889,884.85	\$0.00	85.60 %
MERCADOS Y LOCALES COMERCIALES	\$360,500.00	\$19,381.45	\$379,881.45	\$362,281.98	\$362,281.98	\$0.00	95.36 %
Arrendamiento G.N.S.	\$184,000.00	\$9,862.12	\$193,862.12	\$193,862.12	\$193,862.12	\$0.00	100.00 %
Arrendamiento Constitucion	\$50,500.00	\$5,329.96	\$55,829.96	\$55,829.96	\$55,829.96	\$0.00	100.00 %
Arrendamiento Valles 85	\$39,000.00	\$4,189.37	\$43,189.37	\$43,189.37	\$43,189.37	\$0.00	100.00 %
Arrendamiento San Juan	\$9,500.00	\$0.00	\$9,500.00	\$1,450.13	\$1,450.13	\$0.00	15.26 %
Arrendamiento Puestos Semifijos Chicos	\$77,500.00	\$0.00	\$77,500.00	\$67,950.40	\$67,950.40	\$0.00	87.67 %
USO DE BAÑOS	\$2,360,000.00	-\$371,011.00	\$1,988,989.00	\$1,979,161.00	\$1,979,161.00	\$0.00	99.50 %
Sanitarios G.N.S.	\$1,421,500.00	-\$212,581.00	\$1,208,919.00	\$1,208,919.00	\$1,208,919.00	\$0.00	100.00 %
Sanitarios Constitucion	\$881,000.00	-\$189,337.00	\$691,663.00	\$691,663.00	\$691,663.00	\$0.00	100.00 %
Sanitarios San Juan	\$32,500.00	\$0.00	\$32,500.00	\$22,672.00	\$22,672.00	\$0.00	69.76 %
Sanitarios Del. Pujal	\$3,500.00	\$529.00	\$4,029.00	\$4,029.00	\$4,029.00	\$0.00	100.00 %
Sanitarios Panteones	\$4,500.00	\$2,277.00	\$6,777.00	\$6,777.00	\$6,777.00	\$0.00	100.00 %

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Sanitarios Alameda Mpal.	\$13,500.00	-\$328.00	\$13,172.00	\$13,172.00	\$13,172.00	\$0.00	100.00 %
Sanitarios Parque Pipila	\$3,500.00	\$18,220.00	\$21,720.00	\$21,720.00	\$21,720.00	\$0.00	100.00 %
Sanitarios Auditorio Gómez Morín	\$0.00	\$3,753.00	\$3,753.00	\$3,753.00	\$3,753.00	\$0.00	100.00 %
Sanitarios Estadio	\$0.00	\$6,456.00	\$6,456.00	\$6,456.00	\$6,456.00	\$0.00	100.00 %
USO DE PISO EN LA VIA PUBLICA PARA FINES	\$2,271,500.00	-\$96,285.96	\$2,175,214.04	\$1,548,441.87	\$1,548,441.87	\$0.00	71.18 %
Vía Comer. de 0.01 a 3 mts2	\$14,000.00	-\$28.00	\$13,972.00	\$3,960.00	\$3,960.00	\$0.00	28.34 %
Vía Comer. 3.01 a 6 m2	\$14,500.00	\$0.00	\$14,500.00	\$2,520.00	\$2,520.00	\$0.00	17.37 %
Vía Comer. 6.01 a 10 m2	\$57,500.00	\$37,120.00	\$94,620.00	\$94,620.00	\$94,620.00	\$0.00	100.00 %
Vía Comer. DGC	\$1,023,000.00	-\$145,747.51	\$877,252.49	\$504,712.00	\$504,712.00	\$0.00	57.53 %
Uso de Piso, Del. Rascón	\$2,000.00	\$1,216.00	\$3,216.00	\$3,216.00	\$3,216.00	\$0.00	100.00 %
Uso de Piso, Del. Pujal	\$9,000.00	\$17,296.00	\$26,296.00	\$26,296.00	\$26,296.00	\$0.00	100.00 %
Parquímetros	\$1,151,500.00	-\$6,142.45	\$1,145,357.55	\$913,117.87	\$913,117.87	\$0.00	79.72 %
45 <u>ACCESORIOS DE DERECHOS</u>	\$230,000.00	\$24,115.27	\$254,115.27	\$228,321.17	\$228,321.17	\$0.00	89.84 %
RECARGOS MORATORIOS	\$100,000.00	-\$2,295.88	\$97,704.12	\$77,613.32	\$77,613.32	\$0.00	79.43 %
Recar. S/Bebidas Alcohólicas	\$83,800.00	-\$6,903.60	\$76,896.40	\$59,630.58	\$59,630.58	\$0.00	77.54 %
Recarg. S/Estacion. Vía Pública	\$1,000.00	\$0.00	\$1,000.00	\$236.33	\$236.33	\$0.00	23.63 %
Recarg. S/Serv. Aseo Público	\$4,970.00	-\$499.67	\$4,470.33	\$2,409.02	\$2,409.02	\$0.00	53.88 %
Recarg.S/Aval de Perito Resp.	\$130.00	\$26.60	\$156.60	\$156.60	\$156.60	\$0.00	100.00 %
Recargos S/Publicidad y Anuncios	\$10,100.00	\$5,080.79	\$15,180.79	\$15,180.79	\$15,180.79	\$0.00	100.00 %
ACTUALIZACION	\$30,000.00	-\$5,877.00	\$24,123.00	\$18,419.70	\$18,419.70	\$0.00	76.35 %
Act. S/Bebidas Alcohólicas	\$27,063.00	-\$5,877.00	\$21,186.00	\$15,972.88	\$15,972.88	\$0.00	75.39 %
Act. S/Estacion. Vía Pública	\$30.00	\$0.00	\$30.00	\$8.65	\$8.65	\$0.00	28.83 %
Act. S/Serv. Aseo Público	\$537.00	\$0.00	\$537.00	\$416.69	\$416.69	\$0.00	77.59 %
Act. S/Aval de Perito Resp.	\$21.00	\$0.00	\$21.00	\$10.36	\$10.36	\$0.00	49.33 %
Act. S/Publicidad y Anuncios	\$2,349.00	\$0.00	\$2,349.00	\$2,011.12	\$2,011.12	\$0.00	85.61 %
MULTAS	\$100,000.00	\$32,288.15	\$132,288.15	\$132,288.15	\$132,288.15	\$0.00	100.00 %
Multas S/Bebidas Alcohólicas	\$100,000.00	\$32,288.15	\$132,288.15	\$132,288.15	\$132,288.15	\$0.00	100.00 %
52 <u>ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER</u>	\$8,000.00	\$19,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	100.00 %
Arrendamientos Kiosko Municipal	\$8,000.00	\$19,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	100.00 %
53 <u>ACCESORIOS DE PRODUCTOS</u>	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS MORATORIOS	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
59 <u>OTROS PRODUCTOS QUE GENERAN INGRESOS</u>	\$1,800,000.00	-\$5,663.65	\$1,794,336.35	\$843,160.43	\$843,160.43	\$0.00	46.99 %
VENTA DE PUBLICACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ENAJENACION DE BIENES MUEBLES DE DOMINIO	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS PRODUCTOS DE CAPITAL	\$500,000.00	\$1,194,336.35	\$1,694,336.35	\$843,160.43	\$843,160.43	\$0.00	49.76 %

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	Rendimientos Infraestructura	\$500,000.00	-\$31,103.77	\$468,896.23	\$468,896.23	\$468,896.23	\$0.00	100.00 %
	Rendimientos Fortalecimiento	\$0.00	\$208,748.54	\$208,748.54	\$208,748.54	\$208,748.54	\$0.00	100.00 %
	Rendimientos Otros	\$0.00	\$1,016,691.58	\$1,016,691.58	\$165,515.66	\$165,515.66	\$0.00	16.27 %
62	<u>MULTAS</u>	\$4,700,000.00	-\$1,812,615.97	\$2,887,384.03	\$2,880,337.27	\$2,880,337.27	\$0.00	99.75 %
	MULTAS DE POLICIA Y TRANSITO	\$2,000,000.00	\$546,566.23	\$2,546,566.23	\$2,539,519.47	\$2,539,519.47	\$0.00	99.72 %
	Multas de Tránsito	\$1,902,400.00	\$546,566.23	\$2,448,966.23	\$2,448,966.23	\$2,448,966.23	\$0.00	100.00 %
	Multas de Barandilla	\$97,600.00	\$0.00	\$97,600.00	\$90,553.24	\$90,553.24	\$0.00	92.77 %
	INFRACCIONES A LA LEY AMBIENTAL	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	INFRACCIONES A LA LEY DE PROTECCION CIVIL	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DE ECOLOGIA	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DIVERSAS	\$200,000.00	\$140,817.80	\$340,817.80	\$340,817.80	\$340,817.80	\$0.00	100.00 %
	Multas diversas	\$200,000.00	\$140,817.80	\$340,817.80	\$340,817.80	\$340,817.80	\$0.00	100.00 %
64	<u>REINTEGROS</u>	\$0.00	\$12,752.23	\$12,752.23	\$12,752.23	\$12,752.23	\$0.00	100.00 %
	RAMO 28	\$0.00	\$12,752.23	\$12,752.23	\$12,752.23	\$12,752.23	\$0.00	100.00 %
	Reintegros Cantidades Suplidas	\$0.00	\$12,752.23	\$12,752.23	\$12,752.23	\$12,752.23	\$0.00	100.00 %
68	<u>ACCESORIOS DE APROVECHAMIENTOS</u>	\$307,000.00	-\$11,070.88	\$295,929.12	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$300,000.00	-\$10,722.78	\$289,277.22	\$0.00	\$0.00	\$0.00	0.00 %
	ACTUALIZACION	\$7,000.00	-\$348.10	\$6,651.90	\$0.00	\$0.00	\$0.00	0.00 %
69	<u>OTROS APROVECHAMIENTOS</u>	\$25,960,000.00	\$870,916.40	\$26,830,916.40	\$11,567,893.96	\$11,567,893.96	\$0.00	43.11 %
	DONACIONES,HERENCIAS Y LEGADOS	\$860,000.00	-\$352,295.70	\$507,704.30	\$58,612.99	\$58,612.99	\$0.00	11.54 %
	Donac. en Efectivo	\$860,000.00	-\$352,395.70	\$507,604.30	\$58,512.99	\$58,512.99	\$0.00	11.52 %
	Donac.en EFECTIVO,DEL. Rascón	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
	FERIAS Y EXPOSICIONES	\$24,600,000.00	\$1,161,162.10	\$25,761,162.10	\$10,947,230.97	\$10,947,230.97	\$0.00	42.49 %
	Arrendamiento Fenahuap	\$7,046,400.00	\$0.00	\$7,046,400.00	\$442,232.75	\$442,232.75	\$0.00	6.27 %
	Patrocinio Fenahuap	\$2,189,600.00	\$131,462.06	\$2,321,062.06	\$2,321,062.06	\$2,321,062.06	\$0.00	100.00 %
	Gadetes Fenahuap	\$186,300.00	\$0.00	\$186,300.00	\$18,531.03	\$18,531.03	\$0.00	9.94 %
	Preventas Taquillas Fenahuap	\$140,000.00	\$829,784.43	\$969,784.43	\$942,706.86	\$942,706.86	\$0.00	97.20 %
	Entrada general taquillas Fenahuap	\$14,290,200.00	-\$356,362.54	\$13,933,837.46	\$6,491,818.96	\$6,491,818.96	\$0.00	46.59 %
	Estacionamiento Público Fenahuap	\$335,800.00	\$0.00	\$335,800.00	\$150,724.14	\$150,724.14	\$0.00	44.88 %
	Sanitarios Fenahuap	\$239,200.00	\$0.00	\$239,200.00	\$0.00	\$0.00	\$0.00	0.00 %
	Donativos Fenahuap	\$0.00	\$495,000.00	\$495,000.00	\$495,000.00	\$495,000.00	\$0.00	100.00 %
	Otros Ingresos Fenahuap	\$172,500.00	\$0.00	\$172,500.00	\$79,655.17	\$79,655.17	\$0.00	46.17 %
	Bases de Licitación	\$0.00	\$61,278.15	\$61,278.15	\$5,500.00	\$5,500.00	\$0.00	8.97 %
	OFICINA MUNICIPAL DE ENLACE S.R.E.	\$500,000.00	\$62,050.00	\$562,050.00	\$562,050.00	\$562,050.00	\$0.00	100.00 %
	Exp. de certificaciones	\$500,000.00	\$62,050.00	\$562,050.00	\$562,050.00	\$562,050.00	\$0.00	100.00 %

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81	<u>PARTICIPACIONES</u>	\$170,900,000.00	\$15,246,082.21	\$186,146,082.21	\$186,146,082.21	\$186,146,082.21	\$0.00	100.00 %
	Fondo General de Participaciones	\$107,100,000.00	\$3,209,310.42	\$110,309,310.42	\$110,309,310.42	\$110,309,310.42	\$0.00	100.00 %
	Fondo de Fomento Municipal	\$35,100,000.00	\$3,169,916.46	\$38,269,916.46	\$38,269,916.46	\$38,269,916.46	\$0.00	100.00 %
	Impuesto Sobre Tenencia o Uso de vehículos	\$3,600,000.00	-\$3,449,495.57	\$150,504.43	\$150,504.43	\$150,504.43	\$0.00	100.00 %
	Impuesto Especial sobre Producción y Servicios	\$9,700,000.00	\$71,500.88	\$9,771,500.88	\$9,771,500.88	\$9,771,500.88	\$0.00	100.00 %
	Impuesto Sobre Automóviles Nuevos	\$1,400,000.00	\$1,143,433.02	\$2,543,433.02	\$2,543,433.02	\$2,543,433.02	\$0.00	100.00 %
	Fondo de Impuestos a la venta final de Gasolina y Diesel	\$4,650,000.00	-\$3,243,033.42	\$1,406,966.58	\$1,406,966.58	\$1,406,966.58	\$0.00	100.00 %
	Fondo de Fiscalización	\$4,850,000.00	\$4,137,481.63	\$8,987,481.63	\$8,987,481.63	\$8,987,481.63	\$0.00	100.00 %
	Tenencia Estatal	\$0.00	\$4,975,506.27	\$4,975,506.27	\$4,975,506.27	\$4,975,506.27	\$0.00	100.00 %
	Part. Equiv. Impto. Sobre Nominas	\$0.00	\$3,076,947.00	\$3,076,947.00	\$3,076,947.00	\$3,076,947.00	\$0.00	100.00 %
	Gasolina Federal	\$4,500,000.00	-\$245,484.48	\$4,254,515.52	\$4,254,515.52	\$4,254,515.52	\$0.00	100.00 %
	Apoyo extraordinario	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	100.00 %
	Apoyo extraordinario	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	100.00 %
82	<u>APORTACIONES</u>	\$163,100,000.00	-\$12,330,646.06	\$150,769,353.94	\$145,857,749.00	\$145,857,749.00	\$0.00	96.74 %
	Fondo de Aportaciones para la Infraestructura Social	\$74,500,000.00	-\$17,192,918.00	\$57,307,082.00	\$57,307,082.00	\$57,307,082.00	\$0.00	100.00 %
	Fondo de Aportaciones para el Fortalecimiento Municipal	\$88,600,000.00	-\$2,501,033.00	\$86,098,967.00	\$86,098,967.00	\$86,098,967.00	\$0.00	100.00 %
	Fondo de Aportaciones Multiples (SEGE)	\$0.00	\$2,451,700.00	\$2,451,700.00	\$2,451,700.00	\$2,451,700.00	\$0.00	100.00 %
	REMANENTES RAMO 33 2013	\$0.00	\$4,196,875.64	\$4,196,875.64	\$0.00	\$0.00	\$0.00	0.00 %
	REMANENTES OTROS REC. E.J. ANT	\$0.00	\$714,729.30	\$714,729.30	\$0.00	\$0.00	\$0.00	0.00 %
83	<u>CONVENIOS</u>	\$58,300,000.00	-\$16,850,964.68	\$41,449,035.32	\$41,449,035.32	\$41,449,035.32	\$0.00	100.00 %
	Programa Federal - Ramo 15	\$58,300,000.00	-\$51,300,000.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$0.00	100.00 %
	Programa Habitat	\$48,100,000.00	-\$41,100,000.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$0.00	100.00 %
	FAFEF 2013	\$10,200,000.00	-\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIOS RAMO 28	\$0.00	\$7,734.43	\$7,734.43	\$7,734.43	\$7,734.43	\$0.00	100.00 %
	Telefonia Rural	\$0.00	\$7,734.43	\$7,734.43	\$7,734.43	\$7,734.43	\$0.00	100.00 %
	SUBSEMUN	\$0.00	\$12,500,000.00	\$12,500,000.00	\$12,500,000.00	\$12,500,000.00	\$0.00	100.00 %
	SUBSEMUN	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	100.00 %
	SUBSEMUN COPARTICIPACION	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	100.00 %
	FONDO DE PAVIMENTACION 2014	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	100.00 %
	FONDO DE CULTURA 2014	\$0.00	\$3,100,000.00	\$3,100,000.00	\$3,100,000.00	\$3,100,000.00	\$0.00	100.00 %
	Rescate de Espacios Publicos 2014	\$0.00	\$751,800.00	\$751,800.00	\$751,800.00	\$751,800.00	\$0.00	100.00 %
	PROSSAPYS 2014	\$0.00	\$6,213,208.67	\$6,213,208.67	\$6,213,208.67	\$6,213,208.67	\$0.00	100.00 %
	FAFEF 2014 (PROG. HABITAT)	\$0.00	\$2,800,000.00	\$2,800,000.00	\$2,800,000.00	\$2,800,000.00	\$0.00	100.00 %
	Contingencia Economicas Inversión "A" 2014	\$0.00	\$4,165,213.25	\$4,165,213.25	\$4,165,213.25	\$4,165,213.25	\$0.00	100.00 %
	Ramo Admivo.PDZAP 2014	\$0.00	\$1,808,411.97	\$1,808,411.97	\$1,808,411.97	\$1,808,411.97	\$0.00	100.00 %



Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE CIUDAD VALLES
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2014

Fecha y | 25/may/2015
hora de Impresión | 12:03 p.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	FISE 2014	\$0.00	\$102,667.00	\$102,667.00	\$102,667.00	\$102,667.00	\$0.00	100.00 %
94	AYUDAS SOCIALES	\$0.00	\$6,496,317.34	\$6,496,317.34	\$337,500.00	\$337,500.00	\$0.00	5.19 %
	Programa de Seguridad Escolar	\$0.00	\$6,496,317.34	\$6,496,317.34	\$337,500.00	\$337,500.00	\$0.00	5.19 %
Total		\$482,472,000.00	-\$17,658,531.33	\$464,813,468.67	\$429,583,668.61	\$429,583,668.61	\$0.00	92.42 %