SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (CIUDAD VALLES)

ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico de Ingresos Presupuestales

Al 31/dic/2014

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 18/may/2015 09:11 a.m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
69	OTROS APROVECHAMIENTOS	$2,420,600.00	$0.00	$2,420,600.00	$1,215,199.99	$1,215,199.99	$0.00	50.20 %
	CUOTA CENTRO DE REHABILITACION	$0.00	$0.00	$0.00	$25,786.00	$25,786.00	$0.00	0.00 %
	CUOTA DE COORD DE SALUD Y PARTC SOCIAL	$0.00	$0.00	$0.00	$46,570.00	$46,570.00	$0.00	0.00 %
	DONATIVOS VOLUNTARIOS	$510,000.00	$0.00	$510,000.00	$73,255.99	$73,255.99	$0.00	14.36 %
	CUOTA GUARDERIA FRUCTUOSO	$0.00	$0.00	$0.00	$239,235.00	$239,235.00	$0.00	0.00 %
	CUOTA GUARDERIA JULIAN CARRILLO	$0.00	$0.00	$0.00	$150,648.00	$150,648.00	$0.00	0.00 %
	CUOTA GUARDERIA LUPITA	$0.00	$0.00	$0.00	$368,818.00	$368,818.00	$0.00	0.00 %
	CUOTAS DE RECUPERACON	$1,910,600.00	$0.00	$1,910,600.00	$140,572.00	$140,572.00	$0.00	7.35 %
	CUOTA GUARDERIA ANGELES DEL CARMEN	$0.00	$0.00	$0.00	$157,890.00	$157,890.00	$0.00	0.00 %
	ESCUELA VILLA	$0.00	$0.00	$0.00	$12,425.00	$12,425.00	$0.00	0.00 %
82	APORTACIONES	$26,331,500.00	$0.00	$26,331,500.00	$18,820,700.30	$18,820,700.30	$0.00	71.47 %
	APORTACION MUNICIPAL	$25,000,000.00	$0.00	$25,000,000.00	$7,633,265.26	$7,633,265.26	$0.00	30.53 %
	BECAS PARA MENORES TRABAJADORES	$0.00	$0.00	$0.00	$176,210.00	$176,210.00	$0.00	0.00 %
	BECAS PARA MENORES MIGRANTES	$0.00	$0.00	$0.00	$1,263.00	$1,263.00	$0.00	0.00 %
	PROGRAMAS DE DESAYUNOS ESCOLARES CALIENTES	$0.00	$0.00	$0.00	$283,925.00	$283,925.00	$0.00	0.00 %
	APORTACION NOMINA SEMANAL	$0.00	$0.00	$0.00	$4,156,967.40	$4,156,967.40	$0.00	0.00 %
	APORTACION NOMINA QUINCENAL	$0.00	$0.00	$0.00	$6,195,324.00	$6,195,324.00	$0.00	0.00 %
	BONIFICACONES Y AJUSTES	$200,000.00	$0.00	$200,000.00	$129,495.94	$129,495.94	$0.00	64.74 %
	DESCUENTOS	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	0.00 %
	EVENTOS	$190,000.00	$0.00	$190,000.00	$230,249.70	$230,249.70	$0.00	121.18 %
	CAMPAÑA DE SALUD	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	0.00 %
	APORTACION ESTATAL	$831,500.00	$0.00	$831,500.00	$14,000.00	$14,000.00	$0.00	1.68 %
	Total	$28,752,100.00	$0.00	$28,752,100.00	$20,035,900.29	$20,035,900.29	$0.00	69.68 %