



Administrativa

el Gasto

Administrativa	Ampliaciones		Presupuesto	Presupuesto		Comprometid	Presupuesto	Cuentas			
Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda
ADEUDOS FISCALES DE EJERCICIOS ANTERIORES.											
PÚBLICA	\$895,775.00	\$0.00	\$895,775.00	\$974,412.13	-\$78,637.13	\$974,412.13	\$0.00	-\$78,637.13	\$974,412.13	\$974,412.13	\$0.00
DE EJERCICIOS FISCALES	\$895,775.00	\$0.00	\$895,775.00	\$974,412.13	-\$78,637.13	\$974,412.13	\$0.00	-\$78,637.13	\$974,412.13	\$974,412.13	\$0.00
	\$895,775.00	\$0.00	\$895,775.00	\$974,412.13	-\$78,637.13	\$974,412.13	\$0.00	-\$78,637.13	\$974,412.13	\$974,412.13	\$0.00
	\$895,775.00✓	\$0.00	\$895,775.00✓	\$974,412.13✓	-\$78,637.13	\$974,412.13✓	\$0.00	-\$78,637.13	\$974,412.13	\$974,412.13✓	\$0.00
UDOS FISCALES DE	\$895,775.00	\$0.00	\$895,775.00	\$974,412.13	-\$78,637.13	\$974,412.13	\$0.00	-\$78,637.13	\$974,412.13	\$974,412.13	\$0.00
DIF- ADMINISTRACION, GESTION Y APOYOS DE PROTECCION SOCIAL COMUNITARIOS.											
CIOS PERSONALES	\$4,990,000.00✓	\$0.00	\$4,990,000.00✓	\$4,778,972.00✓	\$211,028.00	\$4,778,972.00✓	\$0.00	\$211,028.00	\$4,778,972.00	\$4,778,972.00✓	\$0.00
ERACIONES AL PERSONAL DE	\$3,600,000.00	\$0.00	\$3,600,000.00	\$3,965,710.00	-\$365,710.00	\$3,965,710.00	\$0.00	-\$365,710.00	\$3,965,710.00	\$3,965,710.00	\$0.00
base al personal permanente	\$3,600,000.00	\$0.00	\$3,600,000.00	\$3,965,710.00	-\$365,710.00	\$3,965,710.00	\$0.00	-\$365,710.00	\$3,965,710.00	\$3,965,710.00	\$0.00
base al personal permanente	\$3,600,000.00	\$0.00	\$3,600,000.00	\$3,965,710.00	-\$365,710.00	\$3,965,710.00	\$0.00	-\$365,710.00	\$3,965,710.00	\$3,965,710.00	\$0.00
ERACIONES ADICIONALES Y	\$750,000.00	\$0.00	\$750,000.00	\$765,262.00	-\$15,262.00	\$765,262.00	\$0.00	-\$15,262.00	\$765,262.00	\$765,262.00	\$0.00
e vacaciones, dominical y gratificación de fin	\$750,000.00	\$0.00	\$750,000.00	\$765,262.00	-\$15,262.00	\$765,262.00	\$0.00	-\$15,262.00	\$765,262.00	\$765,262.00	\$0.00
e vacaciones, dominical y gratificación de fin	\$750,000.00	\$0.00	\$750,000.00	\$765,262.00	-\$15,262.00	\$765,262.00	\$0.00	-\$15,262.00	\$765,262.00	\$765,262.00	\$0.00
AD SOCIAL	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
nes de seguridad social	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
nes de seguridad social	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
PRESTACIONES SOCIALES Y	\$150,000.00	\$0.00	\$150,000.00	\$13,000.00	\$137,000.00	\$13,000.00	\$0.00	\$137,000.00	\$13,000.00	\$13,000.00	\$0.00
aciones	\$150,000.00	\$0.00	\$150,000.00	\$13,000.00	\$137,000.00	\$13,000.00	\$0.00	\$137,000.00	\$13,000.00	\$13,000.00	\$0.00
aciones	\$150,000.00	\$0.00	\$150,000.00	\$13,000.00	\$137,000.00	\$13,000.00	\$0.00	\$137,000.00	\$13,000.00	\$13,000.00	\$0.00

GOBIERNO MUNICIPAL DEL D.F. DE MEXQUITIC DE CARRONERA

San Luis Potosí

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Administrativa	Ampliaciones	Presupuesto	Presupuesto	Comprometido	Comprometido	Comprometido	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas
Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar			por Pagar
					Comprometer		Devengado				Deuda
ESTÍMULOS A SERVIDORES	\$360,000.00	\$0.00	\$360,000.00	\$35,000.00	\$325,000.00	\$35,000.00	\$0.00	\$325,000.00	\$35,000.00	\$35,000.00	\$0.00
	\$360,000.00	\$0.00	\$360,000.00	\$35,000.00	\$325,000.00	\$35,000.00	\$0.00	\$325,000.00	\$35,000.00	\$35,000.00	\$0.00
	\$360,000.00	\$0.00	\$360,000.00	\$35,000.00	\$325,000.00	\$35,000.00	\$0.00	\$325,000.00	\$35,000.00	\$35,000.00	\$0.00
MALES Y SUMINISTRO	\$855,000.00	\$0.00	\$855,000.00	\$616,907.58	\$238,092.42	\$616,907.58	\$0.00	\$238,092.42	\$616,907.58	\$616,907.58	\$0.00
de administración, emisión de	\$165,000.00	\$0.00	\$165,000.00	\$33,920.08	\$131,079.92	\$33,920.08	\$0.00	\$131,079.92	\$33,920.08	\$33,920.08	\$0.00
útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$11,739.38	\$88,260.62	\$11,739.38	\$0.00	\$88,260.62	\$11,739.38	\$11,739.38	\$0.00
útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$11,739.38	\$88,260.62	\$11,739.38	\$0.00	\$88,260.62	\$11,739.38	\$11,739.38	\$0.00
útiles y equipos menores de tecnologías	\$5,000.00	\$0.00	\$5,000.00	\$5,116.00	-\$116.00	\$5,116.00	\$0.00	-\$116.00	\$5,116.00	\$5,116.00	\$0.00
útiles y equipos menores de tecnologías	\$5,000.00	\$0.00	\$5,000.00	\$5,116.00	-\$116.00	\$5,116.00	\$0.00	-\$116.00	\$5,116.00	\$5,116.00	\$0.00
presos e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
presos e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
limpieza	\$40,000.00	\$0.00	\$40,000.00	\$17,064.70	\$22,935.30	\$17,064.70	\$0.00	\$22,935.30	\$17,064.70	\$17,064.70	\$0.00
limpieza	\$40,000.00	\$0.00	\$40,000.00	\$17,064.70	\$22,935.30	\$17,064.70	\$0.00	\$22,935.30	\$17,064.70	\$17,064.70	\$0.00
DS Y UTENSILIOS	\$30,000.00	\$0.00	\$30,000.00	\$1,382.35	\$28,617.65	\$1,382.35	\$0.00	\$28,617.65	\$1,382.35	\$1,382.35	\$0.00
alimentos para personas	\$20,000.00	\$0.00	\$20,000.00	\$1,382.35	\$18,617.65	\$1,382.35	\$0.00	\$18,617.65	\$1,382.35	\$1,382.35	\$0.00
alimentos para personas	\$20,000.00	\$0.00	\$20,000.00	\$1,382.35	\$18,617.65	\$1,382.35	\$0.00	\$18,617.65	\$1,382.35	\$1,382.35	\$0.00
para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
LES Y ARTÍCULOS DE	\$15,000.00	\$0.00	\$15,000.00	\$4,914.06	\$10,085.94	\$4,914.06	\$0.00	\$10,085.94	\$4,914.06	\$4,914.06	\$0.00
éctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$2,973.16	\$2,026.84	\$2,973.16	\$0.00	\$2,026.84	\$2,973.16	\$2,973.16	\$0.00
éctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$2,973.16	\$2,026.84	\$2,973.16	\$0.00	\$2,026.84	\$2,973.16	\$2,973.16	\$0.00
eriales y articulos de construcción y	\$10,000.00	\$0.00	\$10,000.00	\$1,940.90	\$8,059.10	\$1,940.90	\$0.00	\$8,059.10	\$1,940.90	\$1,940.90	\$0.00

SISTEMA MUNICIPAL DIF DE MEAQUITIC DE CARMONA

San Luis Potosí

13/fe
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Administrativa
Gasto

	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OS BÁSICOS	\$140,000.00	\$0.00	\$140,000.00	\$128,458.59	\$11,541.41	\$128,458.59	\$0.00	\$11,541.41	\$128,458.59	\$128,458.59	\$0.00
eléctrica	\$40,000.00	\$0.00	\$40,000.00	\$29,346.00	\$10,654.00	\$29,346.00	\$0.00	\$10,654.00	\$29,346.00	\$29,346.00	\$0.00
eléctrica	\$40,000.00	\$0.00	\$40,000.00	\$29,346.00	\$10,654.00	\$29,346.00	\$0.00	\$10,654.00	\$29,346.00	\$29,346.00	\$0.00
Tradicional	\$60,000.00	\$0.00	\$60,000.00	\$50,878.00	\$9,122.00	\$50,878.00	\$0.00	\$9,122.00	\$50,878.00	\$50,878.00	\$0.00
tradicional	\$60,000.00	\$0.00	\$60,000.00	\$50,878.00	\$9,122.00	\$50,878.00	\$0.00	\$9,122.00	\$50,878.00	\$50,878.00	\$0.00
celular	\$40,000.00	\$0.00	\$40,000.00	\$48,234.59	\$-8,234.59	\$48,234.59	\$0.00	\$-8,234.59	\$48,234.59	\$48,234.59	\$0.00
celular	\$40,000.00	\$0.00	\$40,000.00	\$48,234.59	\$-8,234.59	\$48,234.59	\$0.00	\$-8,234.59	\$48,234.59	\$48,234.59	\$0.00
OS PROFESIONALES, CIENTÍFICOS,	\$5,000.00	\$0.00	\$5,000.00	\$48,359.98	\$-43,359.98	\$48,359.98	\$0.00	\$-43,359.98	\$48,359.98	\$48,359.98	\$0.00
de apoyo administrativo, traducción,	\$5,000.00	\$0.00	\$5,000.00	\$48,359.98	\$-43,359.98	\$48,359.98	\$0.00	\$-43,359.98	\$48,359.98	\$48,359.98	\$0.00
de apoyo administrativo, fotocopiado e	\$5,000.00	\$0.00	\$5,000.00	\$48,359.98	\$-43,359.98	\$48,359.98	\$0.00	\$-43,359.98	\$48,359.98	\$48,359.98	\$0.00
OS FINANCIEROS, BANCARIOS Y	\$3,000.00	\$0.00	\$3,000.00	\$196,080.53	\$-193,080.53	\$196,080.53	\$0.00	\$-193,080.53	\$196,080.53	\$196,080.53	\$0.00
financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$196,080.53	\$-193,080.53	\$196,080.53	\$0.00	\$-193,080.53	\$196,080.53	\$196,080.53	\$0.00
financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$196,080.53	\$-193,080.53	\$196,080.53	\$0.00	\$-193,080.53	\$196,080.53	\$196,080.53	\$0.00
OS DE INSTALACIÓN, REPARACIÓN,	\$153,000.00	\$0.00	\$153,000.00	\$97,935.81	\$55,064.19	\$97,935.81	\$0.00	\$55,064.19	\$97,935.81	\$97,935.81	\$0.00
ación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$3,101.08	\$11,898.92	\$3,101.08	\$0.00	\$11,898.92	\$3,101.08	\$3,101.08	\$0.00
ación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$3,101.08	\$11,898.92	\$3,101.08	\$0.00	\$11,898.92	\$3,101.08	\$3,101.08	\$0.00
ón, reparación y mantenimiento de mobiliario	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
ón, reparación y mantenimiento de mobiliario	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
ón, reparación y mantenimiento de equipo de	\$15,000.00	\$0.00	\$15,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00
ón, reparación y mantenimiento de equipo de	\$15,000.00	\$0.00	\$15,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00
ón y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$89,834.73	\$10,165.27	\$89,834.73	\$0.00	\$10,165.27	\$89,834.73	\$89,834.73	\$0.00
ón y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$89,834.73	\$10,165.27	\$89,834.73	\$0.00	\$10,165.27	\$89,834.73	\$89,834.73	\$0.00

SISTEMA MUNICIPAL DIF DE MEQUITIC DE CARMONA

San Luis Potosí

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Administrativa Gasto	Ampliaciones		Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
	Aprobado	/(Reducciones)								Pagado	Deuda
limpieza y manejo de desechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
limpieza y manejo de desechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
jardinería y fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
jardinería y fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
DE COMUNICACIÓN SOCIAL Y	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
os de información	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
os de información	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
traslados y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$579.00	\$19,421.00	\$579.00	\$0.00	\$19,421.00	\$579.00	\$579.00	\$0.00
l país	\$20,000.00	\$0.00	\$20,000.00	\$579.00	\$19,421.00	\$579.00	\$0.00	\$19,421.00	\$579.00	\$579.00	\$0.00
l país	\$20,000.00	\$0.00	\$20,000.00	\$579.00	\$19,421.00	\$579.00	\$0.00	\$19,421.00	\$579.00	\$579.00	\$0.00
OFICIALES	\$170,000.00	\$0.00	\$170,000.00	\$284,887.71	-\$114,887.71	\$284,887.71	\$0.00	-\$114,887.71	\$284,887.71	\$284,887.71	\$0.00
nonial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
remonial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
den social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$284,887.71	-\$134,887.71	\$284,887.71	\$0.00	-\$134,887.71	\$284,887.71	\$284,887.71	\$0.00
den social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$284,887.71	-\$134,887.71	\$284,887.71	\$0.00	-\$134,887.71	\$284,887.71	\$284,887.71	\$0.00
RVICIOS GENERALES	\$318,000.00	\$0.00	\$318,000.00	\$177,371.00	\$140,629.00	\$177,371.00	\$0.00	\$140,629.00	\$177,371.00	\$177,371.00	\$0.00
resoluciones judiciales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
resoluciones por autoridad competente	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
re nóminas y otros que se deriven de	\$168,000.00	\$0.00	\$168,000.00	\$177,371.00	-\$9,371.00	\$177,371.00	\$0.00	-\$9,371.00	\$177,371.00	\$177,371.00	\$0.00
re nóminas y otros que se deriven de	\$168,000.00	\$0.00	\$168,000.00	\$177,371.00	-\$9,371.00	\$177,371.00	\$0.00	-\$9,371.00	\$177,371.00	\$177,371.00	\$0.00
RENCIAS, ASIGNACIONES,	\$1,647,225.00	\$240,000.00	\$1,887,225.00	\$3,777,351.85	-\$1,890,126.85	\$3,777,351.85	\$0.00	-\$1,890,126.85	\$3,777,351.85	\$3,777,351.85	\$0.00
OCIALES	\$1,647,225.00	\$240,000.00	\$1,887,225.00	\$3,777,351.85	-\$1,890,126.85	\$3,777,351.85	\$0.00	-\$1,890,126.85	\$3,777,351.85	\$3,777,351.85	\$0.00

Administrativa Gasto	Ampliaciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
	Aprobado	/(Reducciones)								Pagado	Deuda
Materiales y artículos de construcción y	\$10,000.00	\$0.00	\$10,000.00	\$1,940.90	\$8,059.10	\$1,940.90	\$0.00	\$8,059.10	\$1,940.90	\$1,940.90	\$0.00
Químicos, farmacéuticos y de laboratorios	\$100,000.00	\$0.00	\$100,000.00	\$1,856.00	\$98,144.00	\$1,856.00	\$0.00	\$98,144.00	\$1,856.00	✓ \$1,856.00	\$0.00
Productos farmacéuticos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
Productos farmacéuticos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
Accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Accesorios y suministros de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$1,856.00	\$8,144.00	\$1,856.00	\$0.00	\$8,144.00	\$1,856.00	\$1,856.00 ✓	\$0.00
Accesorios y suministros de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$1,856.00	\$8,144.00	\$1,856.00	\$0.00	\$8,144.00	\$1,856.00	\$1,856.00	\$0.00
ACEITES, LUBRICANTES Y ADITIVOS	\$480,000.00	\$0.00	\$480,000.00	\$566,034.08	-\$86,034.08	\$566,034.08	\$0.00	-\$86,034.08	\$566,034.08	✓ \$566,034.08	\$0.00
ACEITES, lubricantes y aditivos	\$480,000.00	\$0.00	\$480,000.00	\$566,034.08	-\$86,034.08	\$566,034.08	\$0.00	-\$86,034.08	\$566,034.08	\$566,034.08 ✓	\$0.00
ACEITES, lubricantes y aditivos	\$480,000.00	\$0.00	\$480,000.00	\$566,034.08	-\$86,034.08	\$566,034.08	\$0.00	-\$86,034.08	\$566,034.08	\$566,034.08	\$0.00
ROPA, BLANCOS, PRENDAS DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
REPARACIONES, REFACCIONES Y	\$55,000.00	\$0.00	\$55,000.00	\$8,801.01	\$46,198.99	\$8,801.01	\$0.00	\$46,198.99	\$8,801.01	✓ \$8,801.01	\$0.00
Repuestos menores	\$10,000.00	\$0.00	\$10,000.00	\$30.00	\$9,970.00	\$30.00	\$0.00	\$9,970.00	\$30.00	\$30.00 ✓	\$0.00
Repuestos menores	\$10,000.00	\$0.00	\$10,000.00	\$30.00	\$9,970.00	\$30.00	\$0.00	\$9,970.00	\$30.00	\$30.00	\$0.00
Repuestos y accesorios menores de equipo de	\$15,000.00	\$0.00	\$15,000.00	\$8,771.01	\$6,228.99	\$8,771.01	\$0.00	\$6,228.99	\$8,771.01	\$8,771.01 ✓	\$0.00
Repuestos y accesorios menores de equipo de	\$15,000.00	\$0.00	\$15,000.00	\$8,771.01	\$6,228.99	\$8,771.01	\$0.00	\$6,228.99	\$8,771.01	\$8,771.01	\$0.00
Repuestos y accesorios menores de equipo de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Repuestos y accesorios menores de equipo de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
TOTALES GENERALES	\$812,000.00 ✓	\$0.00	\$812,000.00 ✓	\$933,672.62 ✓	-\$121,672.62	\$933,672.62 ✓	\$0.00	-\$121,672.62	\$933,672.62	\$933,672.62 ✓	\$0.00



SISTEMA MUNICIPAL DIF DE MEXQUITIC DE CARRIZÓN

San Luis Potosí

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Administrativa Gasto	Ampliaciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	/(Reducciones)									
ciales a personas	\$1,647,225.00	\$240,000.00	\$1,887,225.00	\$3,777,351.85	-\$1,890,126.85	\$3,777,351.85	\$0.00	-\$1,890,126.85	\$3,777,351.85	\$3,777,351.85	\$0.00
ciales a personas	\$1,647,225.00	\$240,000.00	\$1,887,225.00	\$3,777,351.85	-\$1,890,126.85	\$3,777,351.85	\$0.00	-\$1,890,126.85	\$3,777,351.85	\$3,777,351.85	\$0.00
MUEBLES, INMUEBLES E	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
IO Y EQUIPO DE ADMINISTRACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
e oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
e oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
xcepto de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
xcepto de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
e cómputo y de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
cómputo y de tecnología de la información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
IO Y EQUIPO EDUCACIONAL Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
otográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
otográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
E INSTRUMENTAL MÉDICO Y DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
dico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
dico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
RIA, OTROS EQUIPOS Y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
e generación eléctrica, aparatos y	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
e generación eléctrica, aparatos y	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
tas y máquinas-herramientas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
tas y máquinas-herramienta	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



SISTEMA MUNICIPAL DIF DE MEXQUITIC DE CARMONA

San Luis Potosí

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Actividad Gasto	Ampliaciones		Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
	Aprobado	(Reducciones)								Pagado	Deuda
	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION,	\$8,464,225.00	\$240,000.00	\$8,704,225.00	\$10,106,904.05	-\$1,402,679.05	\$10,106,904.05	\$0.00	-\$1,402,679.05	\$10,106,904.05	\$10,106,904.05	\$0.00
Total	\$9,360,000.00	\$240,000.00	\$9,600,000.00	\$11,081,316.18	-\$1,481,316.18	\$11,081,316.18	\$0.00	-\$1,481,316.18	\$11,081,316.18	\$11,081,316.18	\$0.00

C.P. MA DE JESUS COVARRUBIAS OARTIZ
PRESIDENTE DEL S.M.D.I.F., MEXQUITIC DE CARMONA.

C. LAURA ZARAZUA RAMOS
COORDINADORA GENERAL DE PROGRAMAS DEL S.M.D.I.F.