

SISTEMA MUNICIPAL DIF RIO VERDE
ESTADO DE SAN LUIS POTOSI
ESTADO ANALÍTICO DE INGRESOS
AL 31/Dic/2014 (Cuentas con movimiento)
(Cifras en pesos y centavos)

Fuente de Ingresos	(0) Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	% de Avance d la Recaudación 2 / 1	Ingresos Excedentes (2 - 0)
APROVECHAMIENTOS	740,000.00	254,539.60	994,539.60	906,704.60	906,704.60	91.17%	254,539.60
CUOTAS DE RECUPERACION	740,000.00	254,539.60	994,539.60	906,704.60	906,704.60	91.17%	254,539.60
PSICOLOGIA DIF	24,000.00	24,462.00	48,462.00	48,462.00	48,462.00	100.00%	24,462.00
CONSULTAS MEDICAS DIF	18,000.00	0.00	18,000.00	9,100.00	9,100.00	50.56%	0.00
DISCAPATAXI	42,000.00	0.00	42,000.00	41,000.00	41,000.00	97.62%	0.00
UBR	214,400.00	74,405.00	288,805.00	288,805.00	288,805.00	100.00%	74,405.00
PSICOLOGIA UBR	12,000.00	0.00	12,000.00	5,815.00	5,815.00	48.46%	0.00
CONSULTAS MEDICAS UBR	72,000.00	0.00	72,000.00	54,250.00	54,250.00	75.35%	0.00
TRANSPORTE PACIENTES A SLP	102,000.00	47,185.00	149,185.00	149,185.00	149,185.00	100.00%	47,185.00
CCPI	6,000.00	0.00	6,000.00	0.00	0.00	0.00%	0.00
LECHE LICONSA	21,600.00	12,717.60	34,317.60	34,317.60	34,317.60	100.00%	12,717.60
DESPENSAS BANCO DE ALIMENTOS	48,000.00	0.00	48,000.00	0.00	0.00	0.00%	0.00
CADI	8,400.00	76,520.00	84,920.00	84,920.00	84,920.00	100.00%	76,520.00
OTROS	21,600.00	7,850.00	29,450.00	29,450.00	29,450.00	100.00%	7,850.00
DONATIVOS	150,000.00	11,400.00	161,400.00	161,400.00	161,400.00	100.00%	11,400.00
PARTICIPACIONES Y APORTACIONES	10,310,000.00	40,000.00	10,350,000.00	9,157,949.92	9,157,949.92	88.48%	40,000.00
Participaciones	10,000,000.00	0.00	10,000,000.00	8,989,999.92	8,989,999.92	89.90%	0.00
PARTICIPACIONES ORDINARIAS	10,000,000.00	0.00	10,000,000.00	8,989,999.92	8,989,999.92	89.90%	0.00
Convenios	310,000.00	40,000.00	350,000.00	167,950.00	167,950.00	47.99%	40,000.00
PROGRAMA BECAS	250,000.00	0.00	250,000.00	127,950.00	127,950.00	51.18%	0.00
PROYECTO BAILEMOS	48,000.00	0.00	48,000.00	0.00	0.00	0.00%	0.00
PROY. GPO LIDERES COM OBRA DE T LAGO C	12,000.00	0.00	12,000.00	0.00	0.00	0.00%	0.00
APORT. EXTRAORD	0.00	40,000.00	40,000.00	40,000.00	40,000.00	100.00%	40,000.00
Total=>	11,050,000.00	294,539.60	11,344,539.60	10,064,654.52	10,064,654.52	88.72%	294,539.60