



**SISTEMA MUNICIPAL DIF DE SAN VICENTE
ESTADO DE SAN LUIS POTOSÍ**

Estado Analítico de Ingresos Presupuestales

Fecha y 27/abr/2015

12:28 p.m.

Usr:
supervisor

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)	
<u>64.00</u>	REINTEGROS	\$0.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00	0.00	%
	REINTEGROS Y REEMBOLSOS	\$0.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00	0.00	
	REINTEGROS Y REEMBOLSOS	\$0.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00	0.00	%
<u>82.00</u>	<u>APORTACIONES</u>	\$50,400.00	\$0.00	\$50,400.00	\$58,400.00	\$58,400.00	\$0.00	115.87	
	APORTACIONES	\$50,400.00	\$0.00	\$50,400.00	\$58,400.00	\$58,400.00	\$0.00	115.87	%
	APORTACION DIF ESTATAL	\$50,400.00	\$0.00	\$50,400.00	\$58,400.00	\$58,400.00	\$0.00	115.87	
<u>90.00</u>	<u>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</u>	\$1,588,700.00	\$0.00	\$1,588,700.00	\$1,560,000.00	\$1,560,000.00	\$0.00	98.19	%
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$1,588,700.00	\$0.00	\$1,588,700.00	\$1,560,000.00	\$1,560,000.00	\$0.00	98.19	
	INGRESOS EXTRAORDINARIOS	\$1,588,700.00	\$0.00	\$1,588,700.00	\$1,560,000.00	\$1,560,000.00	\$0.00	98.19	%
	SUBSIDIOS MUNICIPALES	\$1,560,000.00	\$0.00	\$1,560,000.00	\$1,560,000.00	\$1,560,000.00	\$0.00	100.00	
	CUOTAS DE RECUPERACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00	%
	CUOTAS DE RECUPERACION	\$26,700.00	\$0.00	\$26,700.00	\$0.00	\$0.00	\$0.00	0.00	
<u>93.00</u>	<u>SUBSIDIOS Y SUBVENCIONES</u>	\$0.00	\$201,505.92	\$201,505.92	\$0.00	\$0.00	\$0.00	0.00	%
	SUBSIDIOS 2013	\$0.00	\$201,505.92	\$201,505.92	\$0.00	\$0.00	\$0.00	0.00	
	Total	\$1,639,100.00	\$201,505.92	\$1,840,605.92	\$1,619,386.00	\$1,619,386.00	\$0.00	87.98	%