

# SISTEMA MUNICIPAL DIF DE SAN VICENTE

## ESTADO DE SAN LUIS POTOSÍ

### Estado Analítico de Ingresos Presupuestales

Fecha y 27/abr/2015

12:28 p.m.

Usr:  
supervisor

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)	
64.00	REINTEGROS	\$0.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00	0.00	%
	REINTEGROS Y REEMBOLSOS	\$0.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00	0.00	
	REINTEGROS Y REEMBOLSOS	\$0.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00	0.00	%
82.00	APORTACIONES	\$50,400.00	\$0.00	\$50,400.00	\$58,400.00	\$58,400.00	\$0.00	115.87	
	APORTACIONES	\$50,400.00	\$0.00	\$50,400.00	\$58,400.00	\$58,400.00	\$0.00	115.87	%
	APORTACION DIF ESTATAL	\$50,400.00	\$0.00	\$50,400.00	\$58,400.00	\$58,400.00	\$0.00	115.87	
90.00	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$1,588,700.00	\$0.00	\$1,588,700.00	\$1,560,000.00	\$1,560,000.00	\$0.00	98.19	%
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$1,588,700.00	\$0.00	\$1,588,700.00	\$1,560,000.00	\$1,560,000.00	\$0.00	98.19	%
	INGRESOS EXTRAORDINARIOS	\$1,588,700.00	\$0.00	\$1,588,700.00	\$1,560,000.00	\$1,560,000.00	\$0.00	98.19	%
	SUBSIDIOS MUNICIPALES	\$1,560,000.00	\$0.00	\$1,560,000.00	\$1,560,000.00	\$1,560,000.00	\$0.00	100.00	
	CUOTAS DE RECUPERACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00	%
	CUOTAS DE RECUPERACION	\$26,700.00	\$0.00	\$26,700.00	\$0.00	\$0.00	\$0.00	0.00	
93.00	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$201,505.92	\$201,505.92	\$0.00	\$0.00	\$0.00	0.00	%
	SUBSIDIOS 2013	\$0.00	\$201,505.92	\$201,505.92	\$0.00	\$0.00	\$0.00	0.00	
	<b>Total</b>	<b>\$1,639,100.00</b>	<b>\$201,505.92</b>	<b>\$1,840,605.92</b>	<b>\$1,619,386.00</b>	<b>\$1,619,386.00</b>	<b>\$0.00</b>	<b>87.98</b>	<b>%</b>