

MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2014

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/may/2015
04:58 p.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$355,000.00	\$109,063.00	\$464,063.00	\$464,063.00	\$464,063.00	\$0.00	100.00 %
	Impuesto Predial	\$350,000.00	\$43,370.00	\$393,370.00	\$393,370.00	\$393,370.00	\$0.00	100.00 %
	a) Urbanos y Suburbanos Habitacionales	\$300,000.00	-\$208,319.00	\$91,681.00	\$91,681.00	\$91,681.00	\$0.00	100.00 %
	b) Urbanos y Suburbanos destinados a Comercio o Servicios	\$0.00	\$217,062.00	\$217,062.00	\$217,062.00	\$217,062.00	\$0.00	100.00 %
	d) Rústicos	\$50,000.00	\$25,222.00	\$75,222.00	\$75,222.00	\$75,222.00	\$0.00	100.00 %
	e) Ejidal	\$0.00	\$9,405.00	\$9,405.00	\$9,405.00	\$9,405.00	\$0.00	100.00 %
	Impuesto de adquisicion de inmuebles y otros derechos	\$5,000.00	\$65,693.00	\$70,693.00	\$70,693.00	\$70,693.00	\$0.00	100.00 %
31	<u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$0.00	\$1,462,040.00	\$1,462,040.00	\$1,462,040.00	\$0.00	\$1,462,040.00	0.00 %
	Aportaciones de R28	\$0.00	\$1,462,040.00	\$1,462,040.00	\$1,462,040.00	\$0.00	\$1,462,040.00	0.00 %
43	<u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$602,000.00	-\$521,131.23	\$80,868.77	\$80,868.77	\$80,868.77	\$0.00	100.00 %
	Servicios de Agua Potable, Drenaje y Alcantarillado	\$200,000.00	-\$199,944.50	\$55.50	\$55.50	\$55.50	\$0.00	100.00 %
	Servicios de Planeación	\$50,000.00	-\$49,499.00	\$501.00	\$501.00	\$501.00	\$0.00	100.00 %
	a) Licencias de Construcción	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	c) Permisos para Construir en Cementerios	\$0.00	\$255.00	\$255.00	\$255.00	\$255.00	\$0.00	100.00 %
	d) Deslinde de Terrenos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	e) Lotificacion de Predios	\$25,000.00	-\$24,754.00	\$246.00	\$246.00	\$246.00	\$0.00	100.00 %
	Servicios del Registro Civil	\$129,000.00	-\$110,035.00	\$18,965.00	\$18,965.00	\$18,965.00	\$0.00	100.00 %
	a) Celebracion de Matrimonios	\$10,000.00	-\$9,650.00	\$350.00	\$350.00	\$350.00	\$0.00	100.00 %
	b) Registro de Sentencia de Divorcio	\$5,000.00	-\$4,875.00	\$125.00	\$125.00	\$125.00	\$0.00	100.00 %
	c) Certificacion de Actas de Nacimiento	\$100,000.00	-\$83,115.00	\$16,885.00	\$16,885.00	\$16,885.00	\$0.00	100.00 %
	d) Certificacion de Actas de Defuncion	\$5,000.00	-\$4,800.00	\$200.00	\$200.00	\$200.00	\$0.00	100.00 %
	e) Certificacion de Actas de Matrimonio	\$1,000.00	-\$575.00	\$425.00	\$425.00	\$425.00	\$0.00	100.00 %
	f) Otros Sevicios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	busqueda de datos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	const. de inexistencia de matrimonio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	constancia	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACTA DE NACIMIENTO ESCOLAR	\$0.00	\$980.00	\$980.00	\$980.00	\$980.00	\$0.00	100.00 %
	Expedición de Copias, Constancias, Certificaciones	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIAS ADMINISTRATIVAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA DE NO ANTECEDENTES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA DE RESIDENCIA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Servicios Catastrales	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	a) Avalúos Catastrales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	b) Certificaciones	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	c) Deslides	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

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	servicios estacionamiento en la via publica	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	servicio de licencia de publicidad y anuncios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	servicio de monitoreo vehicular	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	licencia y refrendo para venta de bebidas alcoholicas de baja	\$200,000.00	-\$138,652.73	\$61,347.27	\$61,347.27	\$61,347.27	\$0.00	100.00 %
44	<u>OTROS DERECHOS</u>	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Arrendamiento de inmuebles, locales y espacios fisicos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	AUDITORIO MUNICIPAL EVENTOS PARTICULARES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	AUDITORIO MUNICIPAL EVENTOS C/FINES DE LUCRO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	KIOSCO MUNICIPAL	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE PISO EN LA VIA PUBLICA PARA FINES	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
59	<u>OTROS PRODUCTOS QUE GENERAN INGRESOS</u>	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENDIMIENTOS E INTERESES DE INVERSION DE CAPITAL	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	RAMO 28	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENDIMIENTOS FISM	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENDIMIENTOS FAFM	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENDIMIENTOS OTROS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
62	<u>MULTAS</u>	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Multas de Policía y Tránsito	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Multas Diversas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
69	<u>OTROS APROVECHAMIENTOS</u>	\$2,885,000.00	-\$2,812,638.84	\$72,361.16	\$72,361.16	\$72,361.16	\$0.00	100.00 %
	Donaciones, Herencias y Legados	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Ferias y Exposiciones	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	DEPOSITOS PARA PAGO DE COMISIONES BANCARIAS	\$20,000.00	-\$15,980.00	\$4,020.00	\$4,020.00	\$4,020.00	\$0.00	100.00 %
	REGISTRO DE FIERRO	\$10,000.00	-\$9,650.00	\$350.00	\$350.00	\$350.00	\$0.00	100.00 %
	REINTEGROS Y REMBOLSOS	\$15,000.00	\$47,668.59	\$62,668.59	\$62,668.59	\$62,668.59	\$0.00	100.00 %
	INTERESES GANADOS DE VALORES, CREDITOS, BONOS Y	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Rendimientos Otros	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$2,800,000.00	-\$2,794,677.43	\$5,322.57	\$5,322.57	\$5,322.57	\$0.00	100.00 %
	Devolucion de I.V.A	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	ESTIMULOS ISR	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS INGRESOS	\$0.00	\$5,322.57	\$5,322.57	\$5,322.57	\$5,322.57	\$0.00	100.00 %
	DEPOSITOS PARA COMISIONES BANCARIAS DE FISM	\$0.00	\$458.77	\$458.77	\$458.77	\$458.77	\$0.00	100.00 %
	DEPOSITOS PARA COMISIONES BANCARIAS DE FAFM	\$0.00	\$656.00	\$656.00	\$656.00	\$656.00	\$0.00	100.00 %
	DEPOSITOS PARA COMISIONES BANCARIAS DE OTROS	\$0.00	\$4,207.80	\$4,207.80	\$4,207.80	\$4,207.80	\$0.00	100.00 %
81	<u>PARTICIPACIONES</u>	\$17,550,000.00	\$1,271,110.48	\$18,821,110.48	\$18,821,110.48	\$18,821,110.48	\$0.00	100.00 %

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Fondo General de Participaciones	\$9,000,000.00	\$2,250,862.08	\$11,250,862.08	\$11,250,862.08	\$11,250,862.08	\$0.00	100.00 %
Fondo de Fomento Municipal	\$4,000,000.00	-\$370,708.87	\$3,629,291.13	\$3,629,291.13	\$3,629,291.13	\$0.00	100.00 %
Impuesto sobre Tenencia o Uso de Vehículos	\$1,000,000.00	-\$505,605.10	\$494,394.90	\$494,394.90	\$494,394.90	\$0.00	100.00 %
Impuesto Especial sobre Producción y Servicios	\$1,400,000.00	-\$347,210.73	\$1,052,789.27	\$1,052,789.27	\$1,052,789.27	\$0.00	100.00 %
Impuesto Sobre Automóviles Nuevos	\$150,000.00	-\$12,565.16	\$137,434.84	\$137,434.84	\$137,434.84	\$0.00	100.00 %
Fondo del Impuesto a la venta final de Gasolinas y Diesel	\$500,000.00	\$21,740.38	\$521,740.38	\$521,740.38	\$521,740.38	\$0.00	100.00 %
Fondo de Fiscalización	\$300,000.00	\$641,769.71	\$941,769.71	\$941,769.71	\$941,769.71	\$0.00	100.00 %
INCENTIVO PARA LA RECAUDACION	\$1,000,000.00	-\$207,171.83	\$792,828.17	\$792,828.17	\$792,828.17	\$0.00	100.00 %
DEV PART EQ DE IMPUESTOS SOBRE NOMINA	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
82 APORTACIONES	\$33,700,000.00	-\$549,470.00	\$33,150,530.00	\$33,150,530.00	\$33,150,530.00	\$0.00	100.00 %
Fondo de Aportaciones para la Infraestructura Social Municipal	\$24,200,000.00	\$1,090,309.00	\$25,290,309.00	\$25,290,309.00	\$25,290,309.00	\$0.00	100.00 %
INFRAESTRUCTURA 2014	\$24,200,000.00	\$1,090,309.00	\$25,290,309.00	\$25,290,309.00	\$25,290,309.00	\$0.00	100.00 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$7,500,000.00	\$360,221.00	\$7,860,221.00	\$7,860,221.00	\$7,860,221.00	\$0.00	100.00 %
FORTALECIMIENTO 2014	\$7,500,000.00	\$360,221.00	\$7,860,221.00	\$7,860,221.00	\$7,860,221.00	\$0.00	100.00 %
fopaved	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FOPAVED 2014	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
83 CONVENIOS	\$0.00	\$9,189,333.09	\$9,189,333.09	\$9,189,333.09	\$3,974,202.53	\$5,215,130.56	43.24 %
Programa Federal	\$0.00	\$8,697,210.52	\$8,697,210.52	\$8,697,210.52	\$3,788,852.35	\$4,908,358.17	43.56 %
MODER. Y PAV. CAMINO TANCANHUITZ-HUEHUETLAN	\$0.00	\$7,873,961.07	\$7,873,961.07	\$7,873,961.07	\$2,965,602.90	\$4,908,358.17	37.66 %
CONTRALORIA INTERNA MUNICIPAL	\$0.00	\$92,229.44	\$92,229.44	\$92,229.44	\$92,229.44	\$0.00	100.00 %
RAMO 20 3X1 SEDESOL	\$0.00	\$731,020.01	\$731,020.01	\$731,020.01	\$731,020.01	\$0.00	100.00 %
PROGRAMAS ESTATALES	\$0.00	\$492,122.57	\$492,122.57	\$492,122.57	\$185,350.18	\$306,772.39	37.66 %
MODER. Y PAV. CAMINO TANCANHUITZ-HUEHUETLAN	\$0.00	\$492,122.57	\$492,122.57	\$492,122.57	\$185,350.18	\$306,772.39	37.66 %
Total	\$55,222,000.00	\$8,018,306.50	\$63,240,306.50	\$63,240,306.50	\$56,563,135.94	\$6,677,170.56	100.00 %