MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2014

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 23/may/2015 04:07 p.m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	IMPUESTOS SOBRE EL PATRIMONIO	$1,550,000.00	$0.00	$1,550,000.00	$849,170.80	$849,170.80	$0.00	54.78 %
	Impuesto Predial	$1,400,000.00	$0.00	$1,400,000.00	$746,653.77	$746,653.77	$0.00	53.33 %
	a) Urbanos y Suburbanos destinados a Casa habitacion	$1,000,000.00	$0.00	$1,000,000.00	$590,187.52	$590,187.52	$0.00	59.01 %
	d) Rústicos	$400,000.00	$0.00	$400,000.00	$156,466.25	$156,466.25	$0.00	39.11 %
	Impuesto de Adquisición de Inmuebles y otros derechos	$150,000.00	$0.00	$150,000.00	$102,517.03	$102,517.03	$0.00	68.34 %
17	ACCESORIOS DE IMPUESTOS	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	0.00 %
	Recargos	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	0.00 %
	Actualización	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	0.00 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	$3,482,000.00	$0.00	$3,482,000.00	$2,970,880.89	$2,970,880.89	$0.00	85.32 %
	Servicios de Agua Potable, Drenaje y Alcantarillado	$1,300,000.00	$0.00	$1,300,000.00	$1,097,334.29	$1,097,334.29	$0.00	84.41 %
	a) Contratación del servicio	$0.00	$0.00	$0.00	$7,566.50	$7,566.50	$0.00	0.00 %
	b) Tarifa fija (suministro de agua)	$1,300,000.00	$0.00	$1,300,000.00	$1,078,372.29	$1,078,372.29	$0.00	82.95 %
	c) Servicio medido	$0.00	$0.00	$0.00	$3,680.00	$3,680.00	$0.00	0.00 %
	d) Otros	$0.00	$0.00	$0.00	$7,715.50	$7,715.50	$0.00	0.00 %
	Servicios de Aseo Público	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	0.00 %
	Servicios de Panteones	$2,000.00	$0.00	$2,000.00	$20,716.00	$20,716.00	$0.00	1,035.80 %
	c) Uso de lotes en panteones	$2,000.00	$0.00	$2,000.00	$20,716.00	$20,716.00	$0.00	1,035.80 %
	Servicios de Rastro	$700,000.00	$0.00	$700,000.00	$549,640.71	$549,640.71	$0.00	78.52 %
	a) Por sacrificado	$700,000.00	$0.00	$700,000.00	$549,640.71	$549,640.71	$0.00	78.52 %
	Servicios de Planeación	$90,000.00	$0.00	$90,000.00	$53,399.00	$53,399.00	$0.00	59.33 %
	a) Licencias de Construcción	$45,000.00	$0.00	$45,000.00	$25,554.00	$25,554.00	$0.00	56.78 %
	b) Licencias de Uso de Suelo	$45,000.00	$0.00	$45,000.00	$14,559.00	$14,559.00	$0.00	32.35 %
	c) Permisos para Construir en Cementerios	$0.00	$0.00	$0.00	$13,286.00	$13,286.00	$0.00	0.00 %
	Servicios de Tránsito y Seguridad	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
	Servicios del Registro Civil	$610,000.00	$0.00	$610,000.00	$611,710.75	$611,710.75	$0.00	100.28 %
	a) Celebracion de Matrimonios	$50,000.00	$0.00	$50,000.00	$40,065.00	$40,065.00	$0.00	80.13 %
	b) Registro de Sentencia de Divorcio	$50,000.00	$0.00	$50,000.00	$3,597.00	$3,597.00	$0.00	7.19 %
	c) Certificacion de Actas de Nacimiento	$350,000.00	$0.00	$350,000.00	$520,544.75	$520,544.75	$0.00	148.72 %
	d) Certificacion de Actas de Defuncion	$30,000.00	$0.00	$30,000.00	$8,273.00	$8,273.00	$0.00	27.57 %
	e) Certificacion de Actas de Matrimonio	$100,000.00	$0.00	$100,000.00	$34,719.00	$34,719.00	$0.00	34.71 %
	f) Otros Sevicios	$30,000.00	$0.00	$30,000.00	$4,512.00	$4,512.00	$0.00	15.04 %
	Servicios de Licencias de Publicidad y Anuncios	$50,000.00	$0.00	$50,000.00	$51,989.50	$51,989.50	$0.00	103.97 %
	Licencia y Refrendo para Venta de Bebidas Alcohólicas de	$400,000.00	$0.00	$400,000.00	$375,138.72	$375,138.72	$0.00	93.78 %
	Expedición de Copias, Constancias, Certificaciones	$225,000.00	$0.00	$225,000.00	$155,870.50	$155,870.50	$0.00	69.27 %
	Servicios Catastrales	$90,000.00	$0.00	$90,000.00	$55,081.42	$55,081.42	$0.00	61.20 %

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	a) Avalúos Catastrales	$70,000.00	$0.00	$70,000.00	$55,081.42	$55,081.42	$0.00	78.68 %
	b) Certificaciones	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
	c) Deslides	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO	$765,000.00	$0.00	$765,000.00	$830,902.80	$830,902.80	$0.00	108.61 %
	Arrendamiento de Inmuebles, Locales y Espacios Físicos	$765,000.00	$0.00	$765,000.00	$830,902.80	$830,902.80	$0.00	108.61 %
	Mercados y Locales Comerciales	$20,000.00	$0.00	$20,000.00	$7,720.00	$7,720.00	$0.00	38.60 %
	Uso de Baños	$60,000.00	$0.00	$60,000.00	$174,083.80	$174,083.80	$0.00	290.13 %
	Uso de piso en la Vía Pública para fines comerciales	$670,000.00	$0.00	$670,000.00	$645,349.00	$645,349.00	$0.00	96.32 %
	AUDITORIO MUNICIPAL	$15,000.00	$0.00	$15,000.00	$3,750.00	$3,750.00	$0.00	25.00 %
59	OTROS PRODUCTOS QUE GENERAN INGRESOS	$0.00	$0.00	$0.00	$99,250.50	$99,250.50	$0.00	0.00 %
	Rendimientos e intereses de Capital	$0.00	$0.00	$0.00	$21,095.38	$21,095.38	$0.00	0.00 %
	RENDIMIENTOS TESORERIA	$0.00	$0.00	$0.00	$56.26	$56.26	$0.00	0.00 %
	RENDIMIENTOS CTA TESORERIA 0221418785	$0.00	$0.00	$0.00	$56.26	$56.26	$0.00	0.00 %
	RENDIMIENTOS INFRAESTRUCTURA	$0.00	$0.00	$0.00	$640.66	$640.66	$0.00	0.00 %
	RENDIMIENTOS INFRAESTRUCTURA 2014	$0.00	$0.00	$0.00	$640.66	$640.66	$0.00	0.00 %
	RENDIMIENTOS FORTALECIMIENTO	$0.00	$0.00	$0.00	$221.02	$221.02	$0.00	0.00 %
	RENDIMIENTOS FORTALECIMIENTO 2014	$0.00	$0.00	$0.00	$221.02	$221.02	$0.00	0.00 %
	RENDIMIENTOS OTROS	$0.00	$0.00	$0.00	$20,177.44	$20,177.44	$0.00	0.00 %
	RENDIMIENTOS FAFEF 2013	$0.00	$0.00	$0.00	$1,129.56	$1,129.56	$0.00	0.00 %
	RENDIMIENTOS SEDATU 2013	$0.00	$0.00	$0.00	$300.83	$300.83	$0.00	0.00 %
	RENDIMIENTOS VIVIENDA DIGNA 2013	$0.00	$0.00	$0.00	$878.90	$878.90	$0.00	0.00 %
	RENDIMIENTOS FISE 2013	$0.00	$0.00	$0.00	$57.70	$57.70	$0.00	0.00 %
	HABITAD 2013	$0.00	$0.00	$0.00	$1,190.66	$1,190.66	$0.00	0.00 %
	FONDO MIGRANTES 2014	$0.00	$0.00	$0.00	$566.70	$566.70	$0.00	0.00 %
	FEAM 2013	$0.00	$0.00	$0.00	$11,422.67	$11,422.67	$0.00	0.00 %
	HABITAD 2012	$0.00	$0.00	$0.00	$1,157.41	$1,157.41	$0.00	0.00 %
	HABITAD 2014	$0.00	$0.00	$0.00	$860.23	$860.23	$0.00	0.00 %
	CONTINGENCIA ECONOMICA	$0.00	$0.00	$0.00	$1,660.72	$1,660.72	$0.00	0.00 %
	RENDIMIENTOS FEAM 2014	$0.00	$0.00	$0.00	$158.56	$158.56	$0.00	0.00 %
	RENDIMIENTOS FAFEF 2014	$0.00	$0.00	$0.00	$31.95	$31.95	$0.00	0.00 %
	RENDIMIENTOS FISE 2014	$0.00	$0.00	$0.00	$761.55	$761.55	$0.00	0.00 %
	5 AL MILLAR	$0.00	$0.00	$0.00	$78,155.12	$78,155.12	$0.00	0.00 %
62	MULTAS	$210,000.00	$0.00	$210,000.00	$39,650.00	$39,650.00	$0.00	18.88 %
	Multas de Policía y Tránsito	$195,000.00	$0.00	$195,000.00	$39,650.00	$39,650.00	$0.00	20.33 %
	Infracciones de Rastro Municipal	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	0.00 %

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64	REINTEGROS	$0.00	$0.00	$0.00	$15,758.07	$15,758.07	$0.00	0.00 %
	REINTEGROS Y REEMBOLSOS	$0.00	$0.00	$0.00	$15,758.07	$15,758.07	$0.00	0.00 %
69	OTROS APROVECHAMIENTOS	$240,000.00	$0.00	$240,000.00	$432,948.00	$432,948.00	$0.00	180.39 %
	Donaciones, Herencias y Legados	$240,000.00	$0.00	$240,000.00	$432,948.00	$432,948.00	$0.00	180.39 %
81	PARTICIPACIONES	$31,140,000.00	$0.00	$31,140,000.00	$33,687,721.37	$33,687,721.37	$0.00	108.18 %
	Fondo General de Participaciones	$20,000,000.00	$0.00	$20,000,000.00	$20,567,387.96	$20,567,387.96	$0.00	102.83 %
	Fondo de Fomento Municipal	$6,600,000.00	$0.00	$6,600,000.00	$7,136,786.54	$7,136,786.54	$0.00	108.13 %
	Impuesto sobre Tenencia o Uso de Vehículos	$700,000.00	$0.00	$700,000.00	$955,887.63	$955,887.63	$0.00	136.55 %
	Impuesto Especial sobre Producción y Servicios	$1,809,000.00	$0.00	$1,809,000.00	$1,995,929.29	$1,995,929.29	$0.00	110.33 %
	Impuesto Sobre Automóviles Nuevos	$261,000.00	$0.00	$261,000.00	$301,018.85	$301,018.85	$0.00	115.33 %
	Fondo del Impuesto a la venta final de Gasolinas y Diesel	$865,000.00	$0.00	$865,000.00	$1,159,122.70	$1,159,122.70	$0.00	134.00 %
	Fondo de Fiscalización	$905,000.00	$0.00	$905,000.00	$1,571,588.40	$1,571,588.40	$0.00	173.65 %
82	APORTACIONES	$37,683,000.00	$907,643.00	$38,590,643.00	$38,590,643.00	$38,590,643.00	$0.00	100.00 %
	Fondo de Aportaciones para la Infraestructura Social	$22,586,000.00	$505,977.00	$23,091,977.00	$23,091,977.00	$23,091,977.00	$0.00	100.00 %
	Fondo de Aportaciones para el Fortalecimiento Municipal	$15,097,000.00	$401,666.00	$15,498,666.00	$15,498,666.00	$15,498,666.00	$0.00	100.00 %
83	CONVENIOS	$7,500,000.00	$18,920,346.68	$26,420,346.68	$17,826,161.19	$17,826,161.19	$0.00	67.47 %
	RAMO 20 2014	$5,000,000.00	-$526,410.26	$4,473,589.74	$0.00	$0.00	$0.00	0.00 %
	FONDO DE APOYO A MIGRANTES	$0.00	$526,410.26	$526,410.26	$526,410.26	$526,410.26	$0.00	100.00 %
	HABITAD 2013	$0.00	$0.00	$0.00	-$48,217.33	-$48,217.33	$0.00	0.00 %
	RAMO 20 (2013)	$0.00	$4,903,901.47	$4,903,901.47	$4,903,901.47	$4,903,901.47	$0.00	100.00 %
	SEDATU (2013)	$0.00	$0.00	$0.00	-$1,438.42	-$1,438.42	$0.00	0.00 %
	VIVIENDA DIGNA	$0.00	$800,000.00	$800,000.00	$800,000.00	$800,000.00	$0.00	100.00 %
	FEAM (2013)	$0.00	$760,375.40	$760,375.40	$760,375.40	$760,375.40	$0.00	100.00 %
	FEIS (2013)	$2,500,000.00	$10,455,952.12	$12,955,952.12	$0.00	$0.00	$0.00	0.00 %
	HABITAD 2014	$0.00	$2,000,117.69	$2,000,117.69	$2,000,117.69	$2,000,117.69	$0.00	100.00 %
	CONTINGENCIA ECONOMICA	$0.00	$0.00	$0.00	$3,500,000.00	$3,500,000.00	$0.00	0.00 %
	FISE 2014	$0.00	$0.00	$0.00	$4,162,838.12	$4,162,838.12	$0.00	0.00 %
	FAFEF 2014	$0.00	$0.00	$0.00	$548,914.00	$548,914.00	$0.00	0.00 %
	FEAM 2014	$0.00	$0.00	$0.00	$673,260.00	$673,260.00	$0.00	0.00 %
	Endeudamiento interno	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	0.00 %
	Total	$83,670,000.00	$19,827,989.68	$103,497,989.68	$95,343,086.62	$95,343,086.62	$0.00	92.12 %