MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico de Ingresos Presupuestales

Fecha y 28/abr/2015
09:28 a.m.

SUPERVIS

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00	IMPUESTOS SOBRE LOS INGRESOS	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	impuestos sobre espectaculos publicos	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00
12.00	IMPUESTOS SOBRE EL PATRIMONIO	$126,000.00	-$14,730.00	$111,270.00	$111,270.00	$111,270.00	$0.00	100.00 %
	impuesto predial	$106,000.00	-$5,010.00	$100,990.00	$100,990.00	$100,990.00	$0.00	100.00
	predial urbano	$78,000.00	-$37,396.00	$40,604.00	$40,604.00	$40,604.00	$0.00	100.00 %
	predial rustico	$18,000.00	$14,094.00	$32,094.00	$32,094.00	$32,094.00	$0.00	100.00
	predial ejeidal	$10,000.00	$18,292.00	$28,292.00	$28,292.00	$28,292.00	$0.00	100.00 %
	impuesto de plusvalia	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	impuesto sobre adquisicion de inmubles	$10,000.00	$280.00	$10,280.00	$10,280.00	$10,280.00	$0.00	100.00 %
17.00	ACCESORIOS DE IMPUESTOS	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	recargos	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	gastos de ejecucion	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	actualizacion	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	multas	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00
41.00	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	conseciones a particulares de servicios que no le corresponde prestar directamente el estado	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00
43.00	DERECHOS POR PRESTACIÓN DE SERVICIOS	$296,000.00	-$211,960.00	$84,040.00	$84,040.00	$84,040.00	$0.00	100.00 %
	servicios de agua potable, drenaje y alcantarillado	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	servicio de aseo publico	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	servicio de panteones	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	servicio de planeacion	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	servicio de transito y seguridad	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	servicio de reg. civil	$100,000.00	-$16,260.00	$83,740.00	$83,740.00	$83,740.00	$0.00	100.00 %
	certificacion de actas de matrimonio	$3,000.00	-$2,060.00	$940.00	$940.00	$940.00	$0.00	100.00
	certificacion de actas de defuncion	$3,000.00	-$2,970.00	$30.00	$30.00	$30.00	$0.00	100.00 %
	certificacion de actas de nacimiento	$76,000.00	$2,230.00	$78,230.00	$78,230.00	$78,230.00	$0.00	100.00
	celebracion de matrimonios	$10,000.00	-$7,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00	100.00 %
	reg. de sentencias de divorcio	$3,000.00	-$2,900.00	$100.00	$100.00	$100.00	$0.00	100.00
	otros servicios	$5,000.00	-$3,560.00	$1,440.00	$1,440.00	$1,440.00	$0.00	100.00 %
	servcios de salubridad	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	servicios de ocupacion de via publica	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	servicios de estacionamientoen la via publica	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	servicios de reparacion, conservacion y mantenimiento de pavimentos	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	servicios de licencias de publicidad y anuncios	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	servicios de monitoreo vehicular	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	servicios de nomenclatura urbana	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	servicios de licencia y refrendo para venta de bevidas alcoholicas de baja graduacion	$60,000.00	-$60,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	servicio de expedicion de copias, constancias, certificaciones y reproduccion de documentos requeridos atravez de solicitudes	$5,000.00	-$4,700.00	$300.00	$300.00	$300.00	$0.00	100.00 %
	servicios catastrales	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	servicios de supervicion y alumbrado publico	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %

MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico de Ingresos Presupuestales

Fecha y 28/abr/2015
09:28 a.m.

SUPERVIS

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
	servicios de ecologioa y medio ambiente	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	servicios de imagen urbana y proyectos especiales	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
44.00	OTROS DERECHOS	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	arrendamiento de inmuebles, locales y espacios fisicos	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
45.00	ACCESORIOS DE DERECHOS	$4,500.00	-$4,500.00	$0.00	$0.00	$0.00	$0.00	0.00
	recargos	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	gastos de ejecucion	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	actualizacion	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	multas	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	0.00
59.00	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	$25,000.00	$5,349.39	$30,349.39	$30,349.39	$30,349.39	$0.00	100.00 %
	venta de publicaciones	$20,000.00	-$19,994.00	$6.00	$6.00	$6.00	$0.00	100.00
	rendimientos de intereses de inversion de capital	$5,000.00	$25,343.39	$30,343.39	$30,343.39	$30,343.39	$0.00	100.00 %
62.00	MULTAS	$110,000.00	-$110,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	multas de policia y transito	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	multas por infracciones a la ley ambiental	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	multas por infracciones a la ley de catastro	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	multas por infraciones a la ley de proteccion civil	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	multas por infracciones al reglamento para regular las actividades comerciales del municipio	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	multas de ecologia	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	multas por infracciones al reglamento de comercio	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	multas diversas	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00
63.00	INDEMNIZACIONES	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	ingresos por daños al patrimonio municipal	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00
68.00	ACCESORIOS DE APROVECHAMIENTOS	$4,500.00	-$4,500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	recargos	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	gastos de ejecucion	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	actualizacion	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	0.00
	multas	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
69.00	OTROS APROVECHAMIENTOS	$160,000.00	-$159,600.00	$400.00	$400.00	$400.00	$0.00	100.00
	donaciones, herencias y legados	$15,000.00	-$14,600.00	$400.00	$400.00	$400.00	$0.00	100.00 %
	contribuciones de mejoras para servicios publicos	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	certificacion de dicatamenes de factibilidad de seguridad en infraestructura	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	ferias y exposiciones	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	licitaciones	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	0.00
	devoluciones de derechos de agua	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	devolucion de seguros	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00
81.00	PARTICIPACIONES	$10,150,000.00	$2,008,214.60	$12,158,214.60	$12,158,214.60	$12,158,214.60	$0.00	100.00 %
	fondo general de participaciones	$6,000,000.00	$1,323,248.22	$7,323,248.22	$7,323,248.22	$7,323,248.22	$0.00	100.00
	fondo de fomento municipal	$2,200,000.00	$334,318.80	$2,534,318.80	$2,534,318.80	$2,534,318.80	$0.00	100.00 %
	impuesto dobre tenencia o uso de vehiculos	$400,000.00	-$63,160.82	$336,839.18	$336,839.18	$336,839.18	$0.00	100.00

MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico de Ingresos Presupuestales

Fecha y 28/abr/2015
09:28 a.m.

SUPERVIS

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
	tenecia federal	$100,000.00	-$92,327.08	$7,672.92	$7,672.92	$7,672.92	$0.00	100.00 %
	tenencia estatal	$300,000.00	$29,166.26	$329,166.26	$329,166.26	$329,166.26	$0.00	100.00
	impuesto especial sobre produccion y servicios	$600,000.00	$111,533.89	$711,533.89	$711,533.89	$711,533.89	$0.00	100.00 %
	impuesto sobre automoviles nuevos	$100,000.00	$7,075.23	$107,075.23	$107,075.23	$107,075.23	$0.00	100.00
	fondo del impuesto a la venta final de gasolina y diesel	$250,000.00	$125,042.06	$375,042.06	$375,042.06	$375,042.06	$0.00	100.00 %
	fondo de fiscalizacion	$450,000.00	$177,374.61	$627,374.61	$627,374.61	$627,374.61	$0.00	100.00
	incentivo para la recaudacion	$150,000.00	-$7,217.39	$142,782.61	$142,782.61	$142,782.61	$0.00	100.00 %
82.00	APORTACIONES	$19,674,052.00	$0.00	$19,674,052.00	$19,674,052.00	$19,674,052.00	$0.00	100.00
	fondo de aportaciones para la infraestructura social municipal	$14,853,500.00	$0.00	$14,853,500.00	$14,853,500.00	$14,853,500.00	$0.00	100.00 %
	fondo de aportaciones para el fortalecimiento municipal	$4,820,552.00	$0.00	$4,820,552.00	$4,820,552.00	$4,820,552.00	$0.00	100.00
83.00	CONVENIOS	$22,149,948.00	-$4,101,711.70	$18,048,236.30	$18,048,236.30	$18,048,236.30	$0.00	100.00 %
	programas federales	$15,582,000.00	-$498,410.19	$15,083,589.81	$15,083,589.81	$15,083,589.81	$0.00	100.00
	ramo 20	$1,382,000.00	-$415,201.90	$966,798.10	$966,798.10	$966,798.10	$0.00	100.00 %
	cdi	$14,200,000.00	-$83,208.29	$14,116,791.71	$14,116,791.71	$14,116,791.71	$0.00	100.00
	programa estatal	$6,567,948.00	-$3,603,301.51	$2,964,646.49	$2,964,646.49	$2,964,646.49	$0.00	100.00 %
	feis	$5,567,948.00	-$4,025,565.26	$1,542,382.74	$1,542,382.74	$1,542,382.74	$0.00	100.00
	fafef	$1,000,000.00	-$117,736.25	$882,263.75	$882,263.75	$882,263.75	$0.00	100.00 %
	PROYECTO DE COMUNIDADES SALUDABLES, DE SERVICIOS DE SALUD DE SAN LUIS POTOSI	$0.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$0.00	100.00
	APOYO EXTRAORDINARIO PARA REHABILITACION DE CAMINOS DE RED CARRETERA EN EL MUNICIPIO	$0.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$0.00	100.00 %
	Total	**$52,801,000.00**	**-$2,694,437.71**	**$50,106,562.29**	**$50,106,562.29**	**$50,106,562.29**	**$0.00**	**100.00**