MUNICIPIO DE TAMASOPO
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2014

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 22/may/2015 08:41 p.m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	IMPUESTOS SOBRE LOS INGRESOS	$500,000.00	-$456,791.00	$43,209.00	$43,209.00	$43,209.00	$0.00	100.00 %
	IMPUESTOS SOBRE LOS INGRESOS	$500,000.00	-$456,791.00	$43,209.00	$43,209.00	$43,209.00	$0.00	100.00 %
	Impuestos sobre espectáculos públicos	$500,000.00	-$463,224.00	$36,776.00	$36,776.00	$36,776.00	$0.00	100.00 %
	TRASLADO DE DOMINIO	$0.00	$6,433.00	$6,433.00	$6,433.00	$6,433.00	$0.00	100.00 %
12	IMPUESTOS SOBRE EL PATRIMONIO	$14,000,000.00	-$12,981,994.00	$1,018,006.00	$1,018,006.00	$1,018,006.00	$0.00	100.00 %
	Impuesto Predial	$11,500,000.00	-$10,481,994.00	$1,018,006.00	$1,018,006.00	$1,018,006.00	$0.00	100.00 %
	a) Urbanos y suburbanos habitacionales	$2,500,000.00	-$1,698,259.00	$801,741.00	$801,741.00	$801,741.00	$0.00	100.00 %
	b) Urbanos y suburbanos destinados a comercio o servicios	$4,500,000.00	-$4,418,897.00	$81,103.00	$81,103.00	$81,103.00	$0.00	100.00 %
	c) Urbanos o suburbanos destinados a uso industria	$1,500,000.00	-$1,364,838.00	$135,162.00	$135,162.00	$135,162.00	$0.00	100.00 %
	d) Rústicos	$3,000,000.00	-$3,000,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Impuesto de Plusvalía	$2,500,000.00	-$2,500,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
17	ACCESORIOS DE IMPUESTOS	$1,400,000.00	-$1,400,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Recargos	$350,000.00	-$350,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Gastos de Ejecución	$350,000.00	-$350,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Actualización	$350,000.00	-$350,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Multas	$350,000.00	-$350,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
31	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	$4,000,000.00	-$4,000,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Aportaciones de Otros	$4,000,000.00	-$4,000,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O	$3,500,000.00	-$3,500,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O	$3,500,000.00	-$3,500,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Concesiones a particulares de servicios que no le corresponda	$3,500,000.00	-$3,500,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	$2,145,000.00	-$699,957.33	$1,445,042.67	$1,445,042.67	$1,445,042.67	$0.00	100.00 %
	Servicios de Agua Potable, Drenaje y Alcantarillado	$650,000.00	-$75,597.02	$574,402.98	$574,402.98	$574,402.98	$0.00	100.00 %
	a) Contratación del servicio	$650,000.00	-$76,097.02	$573,902.98	$573,902.98	$573,902.98	$0.00	100.00 %
	e) Tarifa para conservacion y mantenimiento de la red	$0.00	$500.00	$500.00	$500.00	$500.00	$0.00	100.00 %
	Servicios de Aseo Público	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Servicios de Aseo Público	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Servicios de Panteones	$15,000.00	-$11,697.90	$3,302.10	$3,302.10	$3,302.10	$0.00	100.00 %
	a) Materia de inhumaciones	$15,000.00	-$12,197.90	$2,802.10	$2,802.10	$2,802.10	$0.00	100.00 %
	b) Otros rubros	$0.00	$500.00	$500.00	$500.00	$500.00	$0.00	100.00 %
	Servicios de Rastro	$80,000.00	-$3,825.00	$76,175.00	$76,175.00	$76,175.00	$0.00	100.00 %
	DEGUELLO DE RES	$80,000.00	-$62,840.00	$17,160.00	$17,160.00	$17,160.00	$0.00	100.00 %
	DEGUELLO PORCINO	$0.00	$10,050.00	$10,050.00	$10,050.00	$10,050.00	$0.00	100.00 %
	SERVICIO DE REPARTO DE RES	$0.00	$36,245.00	$36,245.00	$36,245.00	$36,245.00	$0.00	100.00 %
	SERVICIO DE REPARTO PORCINO	$0.00	$12,720.00	$12,720.00	$12,720.00	$12,720.00	$0.00	100.00 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Servicios de Planeación	$15,000.00	$1,897.50	$16,897.50	$16,897.50	$16,897.50	$0.00	100.00 %
a) Licencias de Construcción	$15,000.00	-$5,660.00	$9,340.00	$9,340.00	$9,340.00	$0.00	100.00 %
b) Licencias de Uso de Suelo	$0.00	$6,437.50	$6,437.50	$6,437.50	$6,437.50	$0.00	100.00 %
APERTURA DE DRENAJE	$0.00	$40.00	$40.00	$40.00	$40.00	$0.00	100.00 %
REALIZACIÓN DE DESLINDE SUBDIVISIÓN DE SOLAR	$0.00	$1,080.00	$1,080.00	$1,080.00	$1,080.00	$0.00	100.00 %
Servicios de Tránsito y Seguridad	$15,000.00	$4,600.00	$19,600.00	$19,600.00	$19,600.00	$0.00	100.00 %
PERMISO PARA CIRCULAR S/PLACAS	$15,000.00	$4,600.00	$19,600.00	$19,600.00	$19,600.00	$0.00	100.00 %
Servicios del Registro Civil	$400,000.00	$25,043.83	$425,043.83	$425,043.83	$425,043.83	$0.00	100.00 %
a) CELEBRACIÓN DE MATRIMONIO EN OFICINA	$400,000.00	-$394,370.00	$5,630.00	$5,630.00	$5,630.00	$0.00	100.00 %
C) REGISTRO DE SENTENCIA DE DIVORCIO	$0.00	$2,680.00	$2,680.00	$2,680.00	$2,680.00	$0.00	100.00 %
D) EXPEDICIÓN DE CERT. ACTA NACIMIENTO	$0.00	$380,093.83	$380,093.83	$380,093.83	$380,093.83	$0.00	100.00 %
E) EXPEDICIÓN DE CERT. ACTA MATRIMONIO	$0.00	$4,320.00	$4,320.00	$4,320.00	$4,320.00	$0.00	100.00 %
F) EXPEDICIÓN CERT. ACTA DEFUNCIÓN	$0.00	$4,215.00	$4,215.00	$4,215.00	$4,215.00	$0.00	100.00 %
G)EXPEDIC.CERT. ACTA DIVORCIO	$0.00	$360.00	$360.00	$360.00	$360.00	$0.00	100.00 %
H)INSCRIPCIÓN ACTA CELEBRAS POR MEXICANOS	$0.00	$720.00	$720.00	$720.00	$720.00	$0.00	100.00 %
I)BUSQUEDA DE DATOS	$0.00	$27,025.00	$27,025.00	$27,025.00	$27,025.00	$0.00	100.00 %
Servicios de Salubridad	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Servicios de Salubridad	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Servicios de Ocupación de la Vía Pública	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Servicios de Ocupación de la Vía Pública	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Servicios de Estacionamiento en la Vía Pública	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Servicios de Estacionamiento en la Vía Pública	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Servicios de Reparación, Conservación y Mantenimiento de	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Servicios de Reparación, Conservación y Mantenimiento de	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Servicios de Licencias de Publicidad y Anuncios	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Servicios de Licencias de Publicidad y Anuncios	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Servicios de Monitoreo Vehicular	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Servicios de Monitoreo Vehicular	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Servicios de Nomenclatura Urbana	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Servicios de Nomenclatura Urbana	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Licencia y Refrendo para Venta de Bebidas Alcohólicas de	$300,000.00	-$28,621.42	$271,378.58	$271,378.58	$271,378.58	$0.00	100.00 %
BILLARES	$300,000.00	-$281,589.68	$18,410.32	$18,410.32	$18,410.32	$0.00	100.00 %
CERVECERIAS	$0.00	$67,611.16	$67,611.16	$67,611.16	$67,611.16	$0.00	100.00 %
DEPOSITO DE CERVEZA	$0.00	$5,109.87	$5,109.87	$5,109.87	$5,109.87	$0.00	100.00 %
MINISUPER	$0.00	$2,366.49	$2,366.49	$2,366.49	$2,366.49	$0.00	100.00 %

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	ABARROTES, TIENDAS, MISCELANEAS Y TENDAJÓN	$0.00	$102,821.62	$102,821.62	$102,821.62	$102,821.62	$0.00	100.00 %
	RESTAURANT	$0.00	$43,997.13	$43,997.13	$43,997.13	$43,997.13	$0.00	100.00 %
	FONDAS, CAFÉS, CENADURIAS Y SIMILARES	$0.00	$31,061.99	$31,061.99	$31,061.99	$31,061.99	$0.00	100.00 %
	Expedición de Copias, Constancias, Certificaciones	$65,000.00	-$6,757.32	$58,242.68	$58,242.68	$58,242.68	$0.00	100.00 %
	CARTAS DE RECOMENDACIÓN Y ANTECED. NO PENALES	$65,000.00	-$65,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	CONSTANCIAS DE DATOS DE ARCHIVO	$0.00	$58,082.68	$58,082.68	$58,082.68	$58,082.68	$0.00	100.00 %
	CERTIFICACIONES DE ACTAS DE CABILDO	$0.00	$160.00	$160.00	$160.00	$160.00	$0.00	100.00 %
	Servicios Catastrales	$55,000.00	-$55,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	a) Avalúos Catastrales	$55,000.00	-$55,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Servicios de Supervisión de Alumbrado Público	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Servicios de Supervisión de Alumbrado Público	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Servicio de Ecología y Medio Ambiente	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Servicio de Ecología y Medio Ambiente	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Servicios de Imagen Urbana y Proyectos Especiales	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Servicios de Imagen Urbana y Proyectos Especiales	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
44	OTROS DERECHOS	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	OTROS DERECHOS	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Arrendamiento de Inmuebles, Locales y Espacios Físicos	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
45	ACCESORIOS DE DERECHOS	$130,000.00	-$130,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Recargos Moratorios	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Gastos de Ejecución	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Actualización	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Multas	$55,000.00	-$55,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO	$8,000.00	$122,850.78	$130,850.78	$130,850.78	$130,850.78	$0.00	100.00 %
	Concesiones a particulares de servicios que no le corresponda	$8,000.00	$122,850.78	$130,850.78	$130,850.78	$130,850.78	$0.00	100.00 %
	RECAUDACIÓN DE BAÑOS PÚBLICOS	$8,000.00	$9,941.00	$17,941.00	$17,941.00	$17,941.00	$0.00	100.00 %
	RENTA DE AUDITORIO MUNICIPAL	$0.00	$1,150.00	$1,150.00	$1,150.00	$1,150.00	$0.00	100.00 %
	Uso de piso en la Vía Pública para fines comerciales	$0.00	$91,059.78	$91,059.78	$91,059.78	$91,059.78	$0.00	100.00 %
	FUNDO LEGAL	$0.00	$20,700.00	$20,700.00	$20,700.00	$20,700.00	$0.00	100.00 %
62	MULTAS	$123,000.00	-$19,586.53	$103,413.47	$103,413.47	$103,413.47	$0.00	100.00 %
	Multas de Policía y Tránsito	$45,000.00	$4,980.93	$49,980.93	$49,980.93	$49,980.93	$0.00	100.00 %
	Multas por Infracciones de Rastro Municipal	$28,000.00	-$28,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Multas por Infracciones a la Ley Ambiental	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Multas por Infracciones a la Ley de Catastro	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Multas por Infracciones a la Ley de Protección Civil	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %

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	nfracciones al Reglamento para regular las Actividades	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Multas de Ecología	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Infracciones al Reglamento de Comercio	$0.00	$8,787.62	$8,787.62	$8,787.62	$8,787.62	$0.00	100.00 %
	Multas Diversas	$0.00	$44,644.92	$44,644.92	$44,644.92	$44,644.92	$0.00	100.00 %
63	INDEMNIZACIONES	$350,000.00	-$350,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	INDEMNIZACIONES	$350,000.00	-$350,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Ingresos por Daños al Patrimonio Municipal	$350,000.00	-$350,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
64	REINTEGROS	$0.00	$9,350.00	$9,350.00	$9,350.00	$9,350.00	$0.00	100.00 %
	REINTEGROS Y REEMBOLSOS 2014	$0.00	$9,350.00	$9,350.00	$9,350.00	$9,350.00	$0.00	100.00 %
	REINTEGROS Y REEMBOLSOS	$0.00	$9,350.00	$9,350.00	$9,350.00	$9,350.00	$0.00	100.00 %
68	ACCESORIOS DE APROVECHAMIENTOS	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Recargos	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Gastos de Ejecución	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Actualización	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Multas	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
69	OTROS APROVECHAMIENTOS	$4,230,000.00	-$4,230,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Donaciones, Herencias y Legados	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Certificaciones de Dictámenes de Factibilidad de Seguridad en	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Ferias y Exposiciones	$1,200,000.00	-$1,200,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Oficina Municipal de Enlace S.R.E.	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Carcel Distrital	$250,000.00	-$250,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Contribución de Mejoras para Servicios Públicos	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Licitaciones	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Devolución Derechos de Agua	$800,000.00	-$800,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Devolución de Seguros	$800,000.00	-$800,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
72	INGRESOS POR VENTA DE BIENES Y SERVICIOS	$0.00	$140,000.00	$140,000.00	$0.00	$0.00	$0.00	0.00 %
	INGRESOS POR VENTA DE BIENES Y SERVICIOS	$0.00	$140,000.00	$140,000.00	$0.00	$0.00	$0.00	0.00 %
81	PARTICIPACIONES	$45,961,000.00	$47,403,526.79	$93,364,526.79	$93,364,526.79	$93,364,526.79	$0.00	100.00 %
	Fondo General de Participaciones	$24,757,000.00	-$4,210,193.71	$20,546,806.29	$20,546,806.29	$20,546,806.29	$0.00	100.00 %
	Fondo de Fomento Municipal	$12,454,000.00	-$5,324,178.38	$7,129,821.62	$7,129,821.62	$7,129,821.62	$0.00	100.00 %
	Impuesto sobre Tenencia o Uso de Vehículos	$1,800,000.00	-$202,839.84	$1,597,160.16	$1,597,160.16	$1,597,160.16	$0.00	100.00 %
	Impuesto Especial Sobre Producción y Servicios	$450,000.00	$1,477,829.76	$1,927,829.76	$1,927,829.76	$1,927,829.76	$0.00	100.00 %
	Impuesto Sobre Automóviles Nuevos	$550,000.00	$1,141,257.37	$1,691,257.37	$1,691,257.37	$1,691,257.37	$0.00	100.00 %
	Fondo del Impuesto a la Venta Final de Gasolinas y Diesel	$1,800,000.00	-$1,553,992.19	$246,007.81	$246,007.81	$246,007.81	$0.00	100.00 %
	Fondo de Fiscalización	$1,900,000.00	-$225,371.23	$1,674,628.77	$1,674,628.77	$1,674,628.77	$0.00	100.00 %

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	Incentivo para la Recaudación	$2,250,000.00	-$1,779,531.74	$470,468.26	$470,468.26	$470,468.26	$0.00	100.00 %
	INGRESOS IEPS GASOLINA	$0.00	$411,981.75	$411,981.75	$411,981.75	$411,981.75	$0.00	100.00 %
	FONDO DE INFRAEST. SOC. MPAL.	$0.00	$42,797,446.00	$42,797,446.00	$42,797,446.00	$42,797,446.00	$0.00	100.00 %
	FONDO DE FORTALECIMIENTO MPAL.	$0.00	$14,809,723.00	$14,809,723.00	$14,809,723.00	$14,809,723.00	$0.00	100.00 %
	PARTICIPACION EQUIVALANTE IMPTO/NOMINA	$0.00	$61,396.00	$61,396.00	$61,396.00	$61,396.00	$0.00	100.00 %
82	APORTACIONES	$65,099,000.00	-$65,001,377.00	$97,623.00	$97,623.00	$97,623.00	$0.00	100.00 %
	Fondo de Aportaciones para la Infraestructura Social Municipal	$49,099,000.00	-$49,001,377.00	$97,623.00	$97,623.00	$97,623.00	$0.00	100.00 %
	APORTACIONES VOLUNTARIAS BENEFICIARIOS CEMENTO	$49,099,000.00	-$49,026,274.00	$72,726.00	$72,726.00	$72,726.00	$0.00	100.00 %
	DEP. CAPTADORES AGUA PLUVIAL LA TANTOLA	$0.00	$24,897.00	$24,897.00	$24,897.00	$24,897.00	$0.00	100.00 %
	Fondo de Aportaciones para el Fortalecimiento Municipal	$16,000,000.00	-$16,000,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
83	CONVENIOS	$39,000,000.00	-$12,742,332.01	$26,257,667.99	$26,257,667.99	$26,257,667.99	$0.00	100.00 %
	PIVAI 2013	$0.00	$2,902,111.43	$2,902,111.43	$2,902,111.43	$2,902,111.43	$0.00	100.00 %
	MODERNIZACIÓN CAMINO NOGALITO-AGUA PUERCA	$0.00	$2,902,111.43	$2,902,111.43	$2,902,111.43	$2,902,111.43	$0.00	100.00 %
	BENEFICIARIOS	$0.00	$783,860.00	$783,860.00	$783,860.00	$783,860.00	$0.00	100.00 %
	CANASTA SEGURA	$0.00	$232,890.00	$232,890.00	$232,890.00	$232,890.00	$0.00	100.00 %
	TECHO SEGURO	$0.00	$127,205.00	$127,205.00	$127,205.00	$127,205.00	$0.00	100.00 %
	EQUIPAMIENTO DE DEPOSITA DE AGUA (ROTOPLAS)	$0.00	$193,900.00	$193,900.00	$193,900.00	$193,900.00	$0.00	100.00 %
	PROGRAMA DE MEJORAMIENTO DE VIVIENDAD PARA TU	$0.00	$117,065.00	$117,065.00	$117,065.00	$117,065.00	$0.00	100.00 %
	PROGRAMA DE BOMBAS ASPERSORAS	$0.00	$35,400.00	$35,400.00	$35,400.00	$35,400.00	$0.00	100.00 %
	PROGRAMA DE COMPUTADORAS	$0.00	$77,400.00	$77,400.00	$77,400.00	$77,400.00	$0.00	100.00 %
	PROGRAMA FEDERAL RAMO 20	$20,500,000.00	-$14,738,081.93	$5,761,918.07	$5,761,918.07	$5,761,918.07	$0.00	100.00 %
	PAV. CON CONCRETO HID. Bo. LA MORA EN AGUA BUENA	$0.00	$1,840,000.00	$1,840,000.00	$1,840,000.00	$1,840,000.00	$0.00	100.00 %
	REEQUIPAMIENTO CENTRO COM. DE APRENDIZAJE	$0.00	$169,514.63	$169,514.63	$169,514.63	$169,514.63	$0.00	100.00 %
	AMPLIACION DE ALCANTARILLADO EN ZONA NORTE AGUA	$0.00	$2,831,975.98	$2,831,975.98	$2,831,975.98	$2,831,975.98	$0.00	100.00 %
	CONST. DE 4A. ETAPA DE DRENAJE SANITARIO DAMIAN	$20,500,000.00	-$19,579,572.54	$920,427.46	$920,427.46	$920,427.46	$0.00	100.00 %
	PROGRAMA ESTATAL FIESE	$18,500,000.00	-$18,500,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	INDEPI 2014	$0.00	$502,530.58	$502,530.58	$502,530.58	$502,530.58	$0.00	100.00 %
	MODERNIZACION DE CAMINO AL NOGALITO	$0.00	$410,800.06	$410,800.06	$410,800.06	$410,800.06	$0.00	100.00 %
	CONST. DE SISTEMA DE AGUA POTABLE CUESTA BLANCA	$0.00	$91,730.52	$91,730.52	$91,730.52	$91,730.52	$0.00	100.00 %
	PROII 2014	$0.00	$5,463,640.76	$5,463,640.76	$5,463,640.76	$5,463,640.76	$0.00	100.00 %
	MODERNIZACION DE CAMINO AL NOGALITO-AGUA	$0.00	$5,463,640.76	$5,463,640.76	$5,463,640.76	$5,463,640.76	$0.00	100.00 %
	VIVIENDA DIGNA 2014 CTA. 0227076897	$0.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00	$0.00	100.00 %
	RECAMARAS ADICIONALES	$0.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00	$0.00	100.00 %
	CONTINGENCIAS ECONOMICAS	$0.00	$2,431,254.07	$2,431,254.07	$2,431,254.07	$2,431,254.07	$0.00	100.00 %
	PAV. RIVERA TRAMPOLIN CON CONCRETO HID. AGUA	$0.00	$1,576,991.15	$1,576,991.15	$1,576,991.15	$1,576,991.15	$0.00	100.00 %

MUNICIPIO DE TAMASOPO
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2014

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 22/may/2015 08:41 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
PAV. RIV. TRAMP. CONCRETO HID. Bo LA MORA	$0.00	$460,000.00	$460,000.00	$460,000.00	$460,000.00	$0.00	100.00 %
PAV. RIVERA TRAMP. CONCRETO HID. EST. CAB. MPAL.	$0.00	$394,262.92	$394,262.92	$394,262.92	$394,262.92	$0.00	100.00 %
RAMO 20 2014	$0.00	$3,261,729.90	$3,261,729.90	$3,261,729.90	$3,261,729.90	$0.00	100.00 %
CONST. BORDO DE MAMPOSTERIA (PET) LA MANZANILLA	$0.00	$357,138.00	$357,138.00	$357,138.00	$357,138.00	$0.00	100.00 %
RECONST. DE CAMINO EN SAN NICOLAS DE LOS MON	$0.00	$225,189.00	$225,189.00	$225,189.00	$225,189.00	$0.00	100.00 %
DEP. CAPTADORES AGUA PLUVIAL LA TANTOLA	$0.00	$119,070.00	$119,070.00	$119,070.00	$119,070.00	$0.00	100.00 %
DEP. CAPTADORES DE AGUA PLUVIAL P/USO DOM.	$0.00	$301,452.00	$301,452.00	$301,452.00	$301,452.00	$0.00	100.00 %
LETRINAS ECOLOGICAS EN SAN JOSE EL VIEJO	$0.00	$1,800,000.00	$1,800,000.00	$1,800,000.00	$1,800,000.00	$0.00	100.00 %
ESTUFAS ECOLOGICAS	$0.00	$276,498.90	$276,498.90	$276,498.90	$276,498.90	$0.00	100.00 %
RECONST. DE CAMINO EN SAN NICOLAS DE LOS MON	$0.00	$182,382.00	$182,382.00	$182,382.00	$182,382.00	$0.00	100.00 %
FOMENTO A LA URB. RURAL 2014	$0.00	$258,424.80	$258,424.80	$258,424.80	$258,424.80	$0.00	100.00 %
PROY. EJEC. PAV. Y ENCARPETADO CALLES LAGUNA	$0.00	$138,364.80	$138,364.80	$138,364.80	$138,364.80	$0.00	100.00 %
PROYECTO EJEC.PAV. ENCARPETADO DE CALLES POZO	$0.00	$120,060.00	$120,060.00	$120,060.00	$120,060.00	$0.00	100.00 %
FEIS 2014	$0.00	$4,697,198.38	$4,697,198.38	$4,697,198.38	$4,697,198.38	$0.00	100.00 %
CONST. 4A. ETAPA DRENAEJ DAMIAN CARMONA	$0.00	$692,146.41	$692,146.41	$692,146.41	$692,146.41	$0.00	100.00 %
CONST. DRENAJE ZONA NORTE AGUA BUENA	$0.00	$2,124,589.48	$2,124,589.48	$2,124,589.48	$2,124,589.48	$0.00	100.00 %
CONST. LETRINAS ECOL. HUMEDAS VAR. LOC. SAN JOSE	$0.00	$1,432,770.00	$1,432,770.00	$1,432,770.00	$1,432,770.00	$0.00	100.00 %
CONST. SANIT. RURAL E.P. IGNAC. M. ALT. PTO.VERDE	$0.00	$64,140.00	$64,140.00	$64,140.00	$64,140.00	$0.00	100.00 %
ADQ. Y COL. DE CELDAS SOLARES EN VAR. LOC.	$0.00	$383,552.49	$383,552.49	$383,552.49	$383,552.49	$0.00	100.00 %
Endeudamiento interno	$11,000,000.00	-$11,000,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Total	$191,726,000.00	-$69,116,310.30	$122,609,689.70	$122,469,689.70	$122,469,689.70	$0.00	99.88 %