



MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2014

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 06/may/2015
 hora de Impresión | 11:24 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>11</u> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ESPECTACULOS PUBLICOS	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$964,723.00	\$0.00	\$964,723.00	\$529,302.00	\$529,302.00	\$0.00	54.86 %
IMPUESTO PREDIAL	\$846,515.00	\$0.00	\$846,515.00	\$494,474.00	\$494,474.00	\$0.00	58.41 %
URBANOS Y SUBURBANOS HABITACIONALES	\$509,670.00	\$0.00	\$509,670.00	\$342,691.00	\$342,691.00	\$0.00	67.23 %
URBANOS Y SUBURBANOS DESTINADOS A COMERCIOS Y	\$35,133.00	\$0.00	\$35,133.00	\$26,458.00	\$26,458.00	\$0.00	75.30 %
URBANOS O SUBURBANOS DESTINADOS A USO	\$61,530.00	\$0.00	\$61,530.00	\$20,618.00	\$20,618.00	\$0.00	33.50 %
RUSTICOS	\$240,182.00	\$0.00	\$240,182.00	\$104,707.00	\$104,707.00	\$0.00	43.59 %
IMPUESTO DE PLUSVALIA	\$31,227.00	\$0.00	\$31,227.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO DE PLUSVALIA	\$31,227.00	\$0.00	\$31,227.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO DE ADQUISICION DE INMUEBLES Y OTROS	\$86,981.00	\$0.00	\$86,981.00	\$34,828.00	\$34,828.00	\$0.00	40.04 %
IMPUESTO DE ADQUISICION DE INMUEBLES Y OTROS	\$86,981.00	\$0.00	\$86,981.00	\$34,828.00	\$34,828.00	\$0.00	40.04 %
<u>17</u> <u>ACCESORIOS DE IMPUESTOS</u>	\$13,335.00	\$0.00	\$13,335.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS	\$13,335.00	\$0.00	\$13,335.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$13,335.00	\$0.00	\$13,335.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>18</u> <u>OTROS IMPUESTOS</u>	\$15,175.00	\$0.00	\$15,175.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS	\$15,175.00	\$0.00	\$15,175.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$948,345.00	\$84,211.11	\$1,032,556.11	\$375,062.97	\$375,062.97	\$0.00	36.32 %
SERVICIO DE AGUA POTABLE, DRENAJE Y	\$125,021.00	\$29,090.00	\$154,111.00	\$41,690.00	\$41,690.00	\$0.00	27.05 %
APERTURAS	\$99,721.00	\$3,000.00	\$102,721.00	\$300.00	\$300.00	\$0.00	0.29 %
DOMESTICA	\$90,000.00	\$0.00	\$90,000.00	\$300.00	\$300.00	\$0.00	0.33 %
COMERCIAL	\$9,721.00	\$3,000.00	\$12,721.00	\$0.00	\$0.00	\$0.00	0.00 %
ABASTECIMIENTO	\$15,300.00	\$26,090.00	\$41,390.00	\$41,390.00	\$41,390.00	\$0.00	100.00 %
DOMESTICA	\$15,300.00	\$23,090.00	\$38,390.00	\$38,390.00	\$38,390.00	\$0.00	100.00 %
COMERCIAL	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	100.00 %
OTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONEXIONA DRENAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ASEO PUBLICO	\$12,915.00	\$0.00	\$12,915.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ASEO PUBLICO	\$12,915.00	\$0.00	\$12,915.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PANTEONES	\$2,000.00	\$0.00	\$2,000.00	\$952.68	\$952.68	\$0.00	47.63 %
USO DE LOTES EN PATEONES	\$2,000.00	\$0.00	\$2,000.00	\$952.68	\$952.68	\$0.00	47.63 %
SERVICIO DE RATRO	\$43,100.00	\$0.00	\$43,100.00	\$0.00	\$0.00	\$0.00	0.00 %
DEGUELLO BOVINO	\$23,100.00	\$0.00	\$23,100.00	\$0.00	\$0.00	\$0.00	0.00 %
DEGUELLO PORCINO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PLANEACION	\$0.00	\$1,249.89	\$1,249.89	\$1,249.89	\$1,249.89	\$0.00	100.00 %



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LICENCIA DE USO DE SUELO	\$0.00	\$1,249.89	\$1,249.89	\$1,249.89	\$1,249.89	\$0.00	100.00 %
SERVICIO DE TRANSITO Y SEGURIDAD	\$8,604.00	\$0.00	\$8,604.00	\$626.00	\$626.00	\$0.00	7.27 %
PERMISO PARA CIRCULAR SINPLACAS	\$8,604.00	\$0.00	\$8,604.00	\$626.00	\$626.00	\$0.00	7.27 %
SERVICIOS DE REGISTRO CIVIL	\$275,100.00	\$22,137.42	\$297,237.42	\$209,477.02	\$209,477.02	\$0.00	70.47 %
CELEBRACION DE MATROMONIOS	\$3,500.00	\$0.00	\$3,500.00	\$2,206.80	\$2,206.80	\$0.00	63.05 %
REGISTRO DE SENTENCIA DE DIVORCIOS	\$0.00	\$375.00	\$375.00	\$375.00	\$375.00	\$0.00	100.00 %
CERTIFICACION DE ACTAS DE NACIMIENTOS	\$266,100.00	\$0.00	\$266,100.00	\$179,632.80	\$179,632.80	\$0.00	67.50 %
CERTIFICACION DE ACTAS DE DEFUNCION	\$2,500.00	\$635.00	\$3,135.00	\$3,135.00	\$3,135.00	\$0.00	100.00 %
CERTIFICACION DE ACTAS DE MATRIMONIO	\$3,000.00	\$10,238.00	\$13,238.00	\$13,238.00	\$13,238.00	\$0.00	100.00 %
OTROS SERVICIOS	\$0.00	\$10,889.42	\$10,889.42	\$10,889.42	\$10,889.42	\$0.00	100.00 %
SERVICIOS DE OCUPACION EN LA VIA PUBLICA	\$125,600.00	\$0.00	\$125,600.00	\$17,285.00	\$17,285.00	\$0.00	13.76 %
SERVICIOS DE OCUPACION DE VIA PUBLICA	\$125,600.00	\$0.00	\$125,600.00	\$17,285.00	\$17,285.00	\$0.00	13.76 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$12,075.00	\$375.00	\$12,450.00	\$12,450.00	\$12,450.00	\$0.00	100.00 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$12,075.00	\$375.00	\$12,450.00	\$12,450.00	\$12,450.00	\$0.00	100.00 %
SERVICIOS DE REPACION, CONSERVACION Y	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REPARACION Y CONSERVACION Y	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS Y REFRENDO PARA VENTA DE BEBIDAS	\$268,500.00	\$0.00	\$268,500.00	\$52,654.80	\$52,654.80	\$0.00	19.61 %
LICENCIAS Y REFRENDO PARA VENTA DE BEBIDAS	\$268,500.00	\$0.00	\$268,500.00	\$52,654.80	\$52,654.80	\$0.00	19.61 %
EXPEDICION DE COPIAS, CONSTANCIAS DE RESIDENCIA,	\$33,700.00	\$251.50	\$33,951.50	\$7,360.50	\$7,360.50	\$0.00	21.67 %
EXPEDICION DE CONSTANCIA DE RESIDENCIA	\$33,700.00	\$0.00	\$33,700.00	\$7,109.00	\$7,109.00	\$0.00	21.09 %
BUSQUEDA DE DATOS	\$0.00	\$251.50	\$251.50	\$251.50	\$251.50	\$0.00	100.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$7,980.00	\$0.00	\$7,980.00	\$1,019.78	\$1,019.78	\$0.00	12.77 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$7,980.00	\$0.00	\$7,980.00	\$1,019.78	\$1,019.78	\$0.00	12.77 %
SERVICIOS DE IMAGEN URBANA Y PROYECTOS	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE IMAGEN URBANA Y PROYECTOS	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO	\$0.00	\$3,907.30	\$3,907.30	\$3,097.30	\$3,097.30	\$0.00	79.26 %
LICENCIAS Y REFRENDOS PARA FUNCIONAMIENTOS EN	\$0.00	\$3,907.30	\$3,907.30	\$3,097.30	\$3,097.30	\$0.00	79.26 %
SERVICIOS DE RELLENO SANITARIO	\$0.00	\$27,200.00	\$27,200.00	\$27,200.00	\$27,200.00	\$0.00	100.00 %
SERVICIOS POR RELLENO SANITARIO	\$0.00	\$27,200.00	\$27,200.00	\$27,200.00	\$27,200.00	\$0.00	100.00 %
44 OTROS DERECHOS	\$10,000.00	\$5,332.00	\$15,332.00	\$6,498.00	\$6,498.00	\$0.00	42.38 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIOS	\$10,000.00	\$5,332.00	\$15,332.00	\$6,498.00	\$6,498.00	\$0.00	42.38 %
ARREDAMIENTO DE MERCADOS Y LOCALES	\$10,000.00	\$0.00	\$10,000.00	\$1,166.00	\$1,166.00	\$0.00	11.66 %
USO DE PISO EN LA VIA PUBLICA PARA FINES	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	100.00 %



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ARRENDAMIENTO DE AUDITORIO MUNICIPAL	\$0.00	\$2,332.00	\$2,332.00	\$2,332.00	\$2,332.00	\$0.00	100.00 %
45 <u>ACCESORIOS DE DERECHOS</u>	\$17,490.00	\$0.00	\$17,490.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS	\$17,490.00	\$0.00	\$17,490.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS MORATORIOS	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE EJECUCION	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$4,090.00	\$0.00	\$4,090.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	0.00 %
59 <u>OTROS PRODUCTOS QUE GENERAN INGRESOS</u>	\$40,920.00	\$21,794.86	\$62,714.86	\$16,794.86	\$16,794.86	\$0.00	26.77 %
OTROS PRODUCTOS	\$40,920.00	\$5,000.00	\$45,920.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTO E INTERESES DE INVERSION DE CAPITAL	\$0.00	\$16,794.86	\$16,794.86	\$16,794.86	\$16,794.86	\$0.00	100.00 %
62 <u>MULTAS</u>	\$124,480.00	\$0.00	\$124,480.00	\$30,237.65	\$30,237.65	\$0.00	24.29 %
MULTAS DE POLICIA Y TRANSITO	\$47,680.00	\$0.00	\$47,680.00	\$29,727.49	\$29,727.49	\$0.00	62.34 %
MULTAS DE POLICIA Y TRANSITO	\$47,680.00	\$0.00	\$47,680.00	\$29,727.49	\$29,727.49	\$0.00	62.34 %
MULTAS POR INFRACCION DE RASTRO MUNICIPAL	\$25,560.00	\$0.00	\$25,560.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS POR INFRACCION AL RASTRO MUNICIPAL	\$25,560.00	\$0.00	\$25,560.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS POR INFRACCIONES A LA LEY DE PROTECCION	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS POR INFRACCIONES A LA LEY DE PROTECCION	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DE ECOLOGIA	\$27,840.00	\$0.00	\$27,840.00	\$510.16	\$510.16	\$0.00	1.83 %
MULTAS DE ECOLOGIA	\$27,840.00	\$0.00	\$27,840.00	\$510.16	\$510.16	\$0.00	1.83 %
MULTAS POR INFRACCION AL REGLAMENTO DE	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS POR INFRACCION AL REGLAMENTO DE	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$0.00	0.00 %
64 <u>REINTEGROS</u>	\$18,000.00	\$9,595.00	\$27,595.00	\$27,595.00	\$27,595.00	\$0.00	100.00 %
REITEGROS Y REEMBOLSOS	\$18,000.00	\$5,575.00	\$23,575.00	\$23,575.00	\$23,575.00	\$0.00	100.00 %
Reintegros	\$0.00	\$4,020.00	\$4,020.00	\$4,020.00	\$4,020.00	\$0.00	100.00 %
68 <u>ACCESORIOS DE APROVECHAMIENTOS</u>	\$15,738.00	\$0.00	\$15,738.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE APROVECHAMIENTOS	\$15,738.00	\$0.00	\$15,738.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE EJECUCION	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$4,808.00	\$0.00	\$4,808.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$5,030.00	\$0.00	\$5,030.00	\$0.00	\$0.00	\$0.00	0.00 %
69 <u>OTROS APROVECHAMIENTOS</u>	\$138,620.00	\$67.59	\$138,687.59	\$19,792.18	\$19,792.18	\$0.00	14.27 %
DONACIONES HERECIAS Y LEGADOS	\$69,800.00	\$0.00	\$69,800.00	\$19,724.59	\$19,724.59	\$0.00	28.25 %
DONACIONES HERECIAS Y LEGADOS	\$69,800.00	\$0.00	\$69,800.00	\$19,724.59	\$19,724.59	\$0.00	28.25 %
CONTRIBUCIONES DE MEJORAS PARA SERVICIOS	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00	0.00 %
CONTRIBUCIONES DE MEJORAS PARA SERVICIOS	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00	0.00 %

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CERTIFICACIONES DE DICTAMENES DE FACTIBILIDAD DE	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES DE DICTAMENES DE FACTIBILIDAD DE	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$0.00	0.00 %
FERIAS Y EXPOSICIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FERIAS Y EXPOSICIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICITACIONES	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	0.00 %
LICITACIONES	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Aprovechamientos	\$0.00	\$67.59	\$67.59	\$67.59	\$67.59	\$0.00	100.00 %
81 PARTICIPACIONES	\$27,595,461.00	\$627,792.14	\$28,223,253.14	\$27,434,176.61	\$27,384,139.92	\$50,036.69	97.02 %
FONDO GENERAL DE PARTICIPACIONES	\$16,865,496.00	\$70,342.24	\$16,935,838.24	\$16,935,838.24	\$16,935,838.24	\$0.00	100.00 %
FONDO GENERAL DE PARTICIPACIONES	\$16,865,496.00	\$70,342.24	\$16,935,838.24	\$16,935,838.24	\$16,935,838.24	\$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	\$4,952,882.00	\$336,603.40	\$5,289,485.40	\$5,289,485.40	\$5,289,485.40	\$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	\$4,952,882.00	\$336,603.40	\$5,289,485.40	\$5,289,485.40	\$5,289,485.40	\$0.00	100.00 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$1,020,340.00	\$0.00	\$1,020,340.00	\$704,400.60	\$704,400.60	\$0.00	69.03 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$1,020,340.00	\$0.00	\$1,020,340.00	\$704,400.60	\$704,400.60	\$0.00	69.03 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$1,800,871.00	\$0.00	\$1,800,871.00	\$1,406,958.07	\$1,406,958.07	\$0.00	78.12 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$1,800,871.00	\$0.00	\$1,800,871.00	\$1,406,958.07	\$1,406,958.07	\$0.00	78.12 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$269,800.00	\$0.00	\$269,800.00	\$221,516.74	\$221,516.74	\$0.00	82.10 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$269,800.00	\$0.00	\$269,800.00	\$221,516.74	\$221,516.74	\$0.00	82.10 %
FONDO DEL IMPUESTO A LA VENTA DE GASOLINA Y	\$738,592.00	\$89,175.55	\$827,767.55	\$827,767.55	\$777,730.86	\$50,036.69	93.95 %
FONDO DEL IMPUESTO A LA VENTA DE GASOLINA Y	\$738,592.00	\$89,175.55	\$827,767.55	\$827,767.55	\$777,730.86	\$50,036.69	93.95 %
FONDO DE FISCALIZACION	\$1,134,900.00	\$131,670.95	\$1,266,570.95	\$1,266,570.95	\$1,266,570.95	\$0.00	100.00 %
FONDO DE FISCALIZACION	\$1,134,900.00	\$131,670.95	\$1,266,570.95	\$1,266,570.95	\$1,266,570.95	\$0.00	100.00 %
INCENTIVO PARA LA RECAUDACION	\$812,580.00	\$0.00	\$812,580.00	\$781,639.06	\$781,639.06	\$0.00	96.19 %
INCENTIVO PARA LA RECAUDACION	\$812,580.00	\$0.00	\$812,580.00	\$781,639.06	\$781,639.06	\$0.00	96.19 %
82 APORTACIONES	\$45,318,501.00	\$5,200,676.43	\$50,519,177.43	\$45,990,829.00	\$45,990,829.00	\$0.00	91.03 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	\$34,747,184.00	\$1,944,183.43	\$36,691,367.43	\$35,190,019.00	\$35,190,019.00	\$0.00	95.90 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	\$34,747,184.00	\$1,944,183.43	\$36,691,367.43	\$35,190,019.00	\$35,190,019.00	\$0.00	95.90 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$10,571,317.00	\$229,493.00	\$10,800,810.00	\$10,800,810.00	\$10,800,810.00	\$0.00	100.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$10,571,317.00	\$229,493.00	\$10,800,810.00	\$10,800,810.00	\$10,800,810.00	\$0.00	100.00 %
INGRESOS DE EJERCICIOS ANTERIORES (2013) OBRAS	\$0.00	\$3,027,000.00	\$3,027,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION DE TECHADO DE PATIO CIVICO ESC.	\$0.00	\$537,000.00	\$537,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUMINISTRO DE LAMINAS	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PAVIMENTACION DE CALLE ANTIGUA DE VALDEZ	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PASO VEHICULAR RAFAEL MARTELL	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PAVIMENTACION DE CALLE PRINCIPAL	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %



MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2014

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/may/2015
 11:24 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ELABORACION DE PTOYECTOS (OBRAS REFRENDADAS)	\$0.00	\$790,000.00	\$790,000.00	\$0.00	\$0.00	\$0.00	0.00 %
83 CONVENIOS	\$43,280,963.00	\$19,294,491.73	\$62,575,454.73	\$33,433,067.24	\$33,433,067.24	\$0.00	53.42 %
CONVENIOS	\$43,280,963.00	\$19,294,491.73	\$62,575,454.73	\$33,433,067.24	\$33,433,067.24	\$0.00	53.42 %
CONVENIO PROGRAMAS RAMO 20	\$0.00	\$24,771,973.21	\$24,771,973.21	\$20,867,941.72	\$20,867,941.72	\$0.00	84.24 %
SECRETARIA DE EDUCACION DE GOBIERNO DEL	\$0.00	\$955,168.42	\$955,168.42	\$424,630.18	\$424,630.18	\$0.00	44.45 %
CONSTR DE 1 SANITARIO RURAL JARDIN DE NIÑOS	\$0.00	\$142,468.42	\$142,468.42	\$79,308.76	\$79,308.76	\$0.00	55.66 %
CONSTR DE 2 AULAS DIDACTICAS PRIMARIA "FRAY	\$0.00	\$448,350.00	\$448,350.00	\$151,981.94	\$151,981.94	\$0.00	33.89 %
CONSTR DE AULA DIDACTICA PRIMARIA INDIGENA "	\$0.00	\$182,175.00	\$182,175.00	\$71,154.99	\$71,154.99	\$0.00	39.05 %
CONSTR DE 1 AULA DIDACTICA ESC TELESECUNDARIA "	\$0.00	\$182,175.00	\$182,175.00	\$122,184.49	\$122,184.49	\$0.00	67.06 %
PIBAI	\$0.00	\$5,129,795.96	\$5,129,795.96	\$4,587,397.19	\$4,587,397.19	\$0.00	89.42 %
MODERNIZACION Y AMPLIACIOND E CAMINO E.C.	\$0.00	\$5,129,795.96	\$5,129,795.96	\$4,587,397.19	\$4,587,397.19	\$0.00	89.42 %
FONDO PAVI	\$0.00	\$1,998,000.00	\$1,998,000.00	\$1,998,000.00	\$1,998,000.00	\$0.00	100.00 %
FONPAVIMENTACION DE CALLE VENUSTIANO	\$0.00	\$1,998,000.00	\$1,998,000.00	\$1,998,000.00	\$1,998,000.00	\$0.00	100.00 %
PROGRAMA PROII	\$0.00	\$9,421,049.72	\$9,421,049.72	\$9,421,049.69	\$9,421,049.69	\$0.00	99.99 %
CONSNTRUCCION DEL SISTEMA DE DRENAJE	\$0.00	\$4,810,713.36	\$4,810,713.36	\$4,810,713.36	\$4,810,713.36	\$0.00	100.00 %
CONSTRUCCION DEL SISTEMA DE AGUA POTABLE	\$0.00	\$4,610,336.36	\$4,610,336.36	\$4,610,336.33	\$4,610,336.33	\$0.00	99.99 %
FONDO REGIONAL	\$0.00	\$3,922,426.63	\$3,922,426.63	\$1,091,332.18	\$1,091,332.18	\$0.00	27.82 %
CONSTRUCCION DE SISTEMA DE ABASTECIMIENTO DE	\$0.00	\$1,284,484.48	\$1,284,484.48	\$192,672.67	\$192,672.67	\$0.00	14.99 %
AMPLIACION DE SISTEMA DE AGUA POTABLE PARA LA	\$0.00	\$2,637,942.15	\$2,637,942.15	\$898,659.51	\$898,659.51	\$0.00	34.06 %
INDEPI	\$0.00	\$2,729,893.21	\$2,729,893.21	\$2,729,893.21	\$2,729,893.21	\$0.00	100.00 %
MODERNIZACION Y PAVIMENTACION DEL CAMINO	\$0.00	\$2,729,893.21	\$2,729,893.21	\$2,729,893.21	\$2,729,893.21	\$0.00	100.00 %
FEIS	\$0.00	\$615,639.27	\$615,639.27	\$615,639.27	\$615,639.27	\$0.00	100.00 %
CONSTRUCCION DE SISTEMA DE AGUA POTABLE 220-	\$0.00	\$234,669.27	\$234,669.27	\$234,669.27	\$234,669.27	\$0.00	100.00 %
CONSTRUCCION DE LETRINAS ECOLOGICAS SECAS	\$0.00	\$191,970.00	\$191,970.00	\$191,970.00	\$191,970.00	\$0.00	100.00 %
MEJORAMIENTO DE VIVIENDA CONSTRUCCION DE PISO	\$0.00	\$189,000.00	\$189,000.00	\$189,000.00	\$189,000.00	\$0.00	100.00 %
CONVENIO PROGRAMAS SEDESORE FEIS	\$10,450,000.00	\$0.00	\$10,450,000.00	\$1,865,611.64	\$1,865,611.64	\$0.00	17.85 %
CONVENIO PROGRAMAS CEAPI CDI	\$32,830,963.00	-\$12,107,323.91	\$20,723,639.09	\$7,059,621.58	\$7,059,621.58	\$0.00	34.06 %
PROGRAMAS RAMO 20	\$0.00	\$2,989,950.13	\$2,989,950.13	\$0.00	\$0.00	\$0.00	0.00 %
RELLENO SANITARIO INTERMUNICIPAL	\$0.00	\$3,639,892.30	\$3,639,892.30	\$3,639,892.30	\$3,639,892.30	\$0.00	100.00 %
TERCERA CELDA DE RELLENO SANITARIO	\$0.00	\$3,639,892.30	\$3,639,892.30	\$3,639,892.30	\$3,639,892.30	\$0.00	100.00 %
Endeudamiento interno	\$2,200,000.00	\$1,944,183.43	\$4,144,183.43	\$1,944,183.43	\$1,944,183.43	\$0.00	46.91 %
Total	\$120,709,851.00	\$27,188,144.29	\$147,897,995.29	\$109,807,538.94	\$109,757,502.25	\$50,036.69	74.24 %