

MUNICIPIO DE VILLA DE ARRIAGA
ESTADO DE SAN LUIS POTOSI
ESTADO ANALÍTICO DE INGRESOS
AL 31/Dic/2014 (Cuentas con movimiento)
(Cifras en pesos y centavos)

Fecha de Impresión:
21-May-15
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Fuente de Ingresos	(0) Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	% de Avance d la Recaudación 2 / 1	Ingresos Excedentes (2 - 0)
IMPUESTOS	1,731,199.00	15,745.00	1,746,944.00	1,011,257.00	1,011,257.00	57.89%	15,745.00
IMPUESTO PREDIAL	1,531,199.00	15,362.00	1,546,561.00	947,258.00	947,258.00	61.25%	15,362.00
HABITACIONAL	667,420.00	0.00	667,420.00	525,326.00	525,326.00	78.71%	0.00
RUSTICOS	850,000.00	0.00	850,000.00	392,791.00	392,791.00	46.21%	0.00
ejidal	13,779.00	15,362.00	29,141.00	29,141.00	29,141.00	100.00%	15,362.00
IMP SOBRE ADQ DE INMUEBLES Y DERECHO	200,000.00	0.00	200,000.00	63,616.00	63,616.00	31.81%	0.00
TRASLADO DE DOMINIO	200,000.00	0.00	200,000.00	63,616.00	63,616.00	31.81%	0.00
Accesorios	0.00	383.00	383.00	383.00	383.00	100.00%	383.00
MULTAS	0.00	383.00	383.00	383.00	383.00	100.00%	383.00
DERECHOS	3,488,861.44	500.00	3,489,361.44	603,405.50	603,405.50	17.29%	0.00
Derechos por el uso, goce, aprovechamiento o explot	250,000.00	0.00	250,000.00	40,681.50	40,681.50	16.27%	0.00
SERVICIO DE ABASTECIMIENTO DE AGUA PO	250,000.00	0.00	250,000.00	40,681.50	40,681.50	16.27%	0.00
SERVICIO DE PANTEONES	292,640.44	0.00	292,640.44	7,768.00	7,768.00	2.65%	0.00
A PEPETUIDAD CON BOVEDA	50,000.00	0.00	50,000.00	7,728.00	7,728.00	15.46%	0.00
A PERPETUIDAD SIN BOVEDA	50,000.00	0.00	50,000.00	0.00	0.00	0.00%	0.00
TEMPORAL CON BOVEDA	50,000.00	0.00	50,000.00	0.00	0.00	0.00%	0.00
SELLADO DE BOVEDA	50,000.00	0.00	50,000.00	0.00	0.00	0.00%	0.00
EXHUMACION DE RESTOS	42,640.44	0.00	42,640.44	0.00	0.00	0.00%	0.00
CERTIFICACIONES Y PERMISOS	50,000.00	0.00	50,000.00	40.00	40.00	0.08%	0.00
SERVICIO DE RASTRO	100,000.00	0.00	100,000.00	14,559.00	14,559.00	14.56%	0.00
EN INSTALACIONES MUNICIPALES	50,000.00	0.00	50,000.00	13,939.00	13,939.00	27.88%	0.00
FUERA DE INSTALACIONES MUNICIPALES	50,000.00	0.00	50,000.00	620.00	620.00	1.24%	0.00
SERVICIO DE PLANEACION	350,000.00	0.00	350,000.00	7,551.50	7,551.50	2.16%	0.00
LICENCIAS DE CONSTRUCCION	50,000.00	0.00	50,000.00	300.00	300.00	0.60%	0.00
LICENCIAS DE USO DE SUELO	200,000.00	0.00	200,000.00	770.00	770.00	0.39%	0.00
LICENCIA PARA CONSTRUIR EN CEMENTERIO	50,000.00	0.00	50,000.00	6,008.50	6,008.50	12.02%	0.00
CONSERVACION DE PAVIMENTOS	50,000.00	0.00	50,000.00	473.00	473.00	0.95%	0.00
SERVICIOS CATASTRALES	100,000.00	0.00	100,000.00	1,250.00	1,250.00	1.25%	0.00
DESLINDE	50,000.00	0.00	50,000.00	1,250.00	1,250.00	2.50%	0.00
PERMISO DE PIROTECNIA	50,000.00	0.00	50,000.00	0.00	0.00	0.00%	0.00
SERVICIO DE REGISTRO CIVIL	1,145,661.00	0.00	1,145,661.00	115,798.50	115,798.50	10.11%	0.00
EN OFICIALIA	110,000.00	0.00	110,000.00	4,432.50	4,432.50	4.03%	0.00

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SENTENCIA DE DIVORCIO	50,000.00	0.00	50,000.00	170.00	170.00	0.34%	0.00
ACTAS DE NACIMIENTO	500,000.00	0.00	500,000.00	96,904.00	96,904.00	19.38%	0.00
ACTAS DE DEFUNCION	200,000.00	0.00	200,000.00	3,392.00	3,392.00	1.70%	0.00
ACTAS DE MATRIMONIO	200,000.00	0.00	200,000.00	9,816.00	9,816.00	4.91%	0.00
OTROS SERVICIO	35,661.00	0.00	35,661.00	1,084.00	1,084.00	3.04%	0.00
EN DOMICILIO	50,000.00	0.00	50,000.00	0.00	0.00	0.00%	0.00
SERVICIO DE TRANSITO Y SEGURIDAD PUBLI	250,000.00	0.00	250,000.00	84,748.00	84,748.00	33.90%	0.00
PERMISO PARA CIRCULAR SIN PLACAS	150,000.00	0.00	150,000.00	84,748.00	84,748.00	56.50%	0.00
SERVICIO DE SEGURIDAD Y PROTECCION	50,000.00	0.00	50,000.00	0.00	0.00	0.00%	0.00
CONSTANCIAS DE NO INFRACCION	50,000.00	0.00	50,000.00	0.00	0.00	0.00%	0.00
LIC Y REFRENDO PARA VENTAS DE BIBIDAS A	450,000.00	0.00	450,000.00	308,400.00	308,400.00	68.53%	0.00
LICENCIAS Y REFRENDOS	450,000.00	0.00	450,000.00	308,400.00	308,400.00	68.53%	0.00
ESP DE COPIAS, COSNTANCIAS, CERTIFICACI	500,000.00	0.00	500,000.00	22,089.00	22,089.00	4.42%	0.00
CONSTANCIAS DATOS ARCHIVOS MUNICIPALE	50,000.00	0.00	50,000.00	4,332.00	4,332.00	8.66%	0.00
CARTAS DE RECOMENDACION, RESIDENCIA	150,000.00	0.00	150,000.00	410.00	410.00	0.27%	0.00
CERTIFICACIONES DIVERSAS	150,000.00	0.00	150,000.00	4,567.00	4,567.00	3.04%	0.00
PERMISOS PARA BAILES	150,000.00	0.00	150,000.00	12,780.00	12,780.00	8.52%	0.00
SERVICIOS CATASTRALES	560.00	500.00	1,060.00	560.00	560.00	52.83%	0.00
AVALUOS CATASTRALES	560.00	500.00	1,060.00	560.00	560.00	52.83%	0.00
SERVICIOS DE SUPERVISION DE ALUNBRADO	50,000.00	0.00	50,000.00	0.00	0.00	0.00%	0.00
SUPERVISION DE ALUMBRADO	50,000.00	0.00	50,000.00	0.00	0.00	0.00%	0.00
PRODUCTOS	205,000.00	0.00	205,000.00	12,740.00	12,740.00	6.21%	0.00
Productos de tipo corriente	205,000.00	0.00	205,000.00	12,740.00	12,740.00	6.21%	0.00
C) AUDITORIO	50,000.00	0.00	50,000.00	0.00	0.00	0.00%	0.00
D) USO DE PISO	150,000.00	0.00	150,000.00	12,740.00	12,740.00	8.49%	0.00
E) KIOSKO	5,000.00	0.00	5,000.00	0.00	0.00	0.00%	0.00
APROVECHAMIENTOS	180,000.00	0.00	180,000.00	28,925.75	28,925.75	16.07%	0.00
Multas	60,000.00	0.00	60,000.00	4,378.25	4,378.25	7.30%	0.00
RASTRO MUNICIPAL	5,000.00	0.00	5,000.00	0.00	0.00	0.00%	0.00
POLICIA Y TRANSITO	55,000.00	0.00	55,000.00	4,378.25	4,378.25	7.96%	0.00
Otros Aprovechamientos	120,000.00	0.00	120,000.00	24,547.50	24,547.50	20.46%	0.00
DONACIONES, HERENCIAS Y LEGADOS	120,000.00	0.00	120,000.00	24,547.50	24,547.50	20.46%	0.00

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PARTICIPACIONES Y APORTACIONES	56,039,406.54	5,084,445.92	61,123,852.46	54,612,567.34	54,433,566.00	89.05%	0.00
Participaciones	21,919,582.37	0.00	21,919,582.37	21,817,091.77	21,638,090.43	98.72%	0.00
FONDO GENERAL	11,911,426.49	0.00	11,911,426.49	11,911,426.49	11,777,449.00	98.88%	0.00
FONDO DE FOMENTO MUNICIPAL	4,116,455.20	0.00	4,116,455.20	4,116,455.20	4,086,680.71	99.28%	0.00
TENENCIAS	542,329.58	0.00	542,329.58	542,329.58	542,329.58	100.00%	0.00
INCENTIVO PARA LA RECAUDACION	2,379,207.31	0.00	2,379,207.31	2,324,937.60	2,324,937.60	97.72%	0.00
I.E.S.P.S	1,168,505.20	0.00	1,168,505.20	1,168,505.20	1,153,255.84	98.69%	0.00
I.S.A.N	200,000.00	0.00	200,000.00	171,534.47	171,534.47	85.77%	0.00
FONDO DE FISCALIZACION	1,000,000.00	0.00	1,000,000.00	980,244.64	980,244.64	98.02%	0.00
I.E.S.P.S GASOLINA	601,658.59	0.00	601,658.59	601,658.59	601,658.59	100.00%	0.00
Aportaciones	21,730,000.00	0.00	21,730,000.00	21,629,354.00	21,629,354.00	99.54%	0.00
INFRAESTRUCTURA	13,300,000.00	0.00	13,300,000.00	13,225,595.00	13,225,595.00	99.44%	0.00
FORTALECIMIENTO	8,400,000.00	0.00	8,400,000.00	8,376,159.00	8,376,159.00	99.72%	0.00
APORTACION BENEFICIARIOS	30,000.00	0.00	30,000.00	27,600.00	27,600.00	92.00%	0.00
Convenios	12,389,824.17	5,084,445.92	17,474,270.09	11,166,121.57	11,166,121.57	63.90%	0.00
REMANENTES 2013	0.00	5,084,445.92	5,084,445.92	0.00	0.00	0.00%	0.00
RAMO 20	4,077,083.16	0.00	4,077,083.16	4,077,083.16	4,077,083.16	100.00%	0.00
FEIS SEDESORE	1,500,000.00	0.00	1,500,000.00	927,466.15	927,466.15	61.83%	0.00
FEAM	494,385.00	0.00	494,385.00	494,385.00	494,385.00	100.00%	0.00
BENEFICIARIOS 2013	75,000.00	0.00	75,000.00	25,000.00	25,000.00	33.33%	0.00
FAFEF 2013	0.00	0.00	0.00	-1,168.75	-1,168.75	0.00%	0.00
FONDO DE CONTIGENCIAS ECONOMICAS	2,636,219.51	0.00	2,636,219.51	2,636,219.51	2,636,219.51	100.00%	0.00
FONREGION 2014	3,607,136.50	0.00	3,607,136.50	3,007,136.50	3,007,136.50	83.37%	0.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	4,683,749.15	0.00	4,683,749.15	0.00	0.00	0.00%	0.00
Endeudamiento interno	4,683,749.15	0.00	4,683,749.15	0.00	0.00	0.00%	0.00
Prestamos de la Deuda Pública Interna	4,683,749.15	0.00	4,683,749.15	0.00	0.00	0.00%	0.00
Total=>	66,328,216.13	5,100,690.92	71,428,907.05	56,268,895.59	56,089,894.25	78.53%	15,745.00